

Liberty Utilities (EnergyNorth Natural Gas) Corp. d/b/a Liberty

DG 21-130

Winter 2021/2022 Cost of Gas and Summer 2022 Cost of Gas

Department of Energy Data Requests - Set 2

Date Request Received: 6/21/22
Request No. DOE 2-10

Date of Response: 7/6/22
Respondent: Catherine McNamara

REQUEST:

Reference: McNamara Supp. Testimony at Bates 024.

Please provide a table that compares and shows the bill impact for each major customer class, based on rates computed in Liberty's current forecast and rates approved in Order No. 26,541.

Please add headings to the tables that appear on Bates 024-025 of Ms. McNamara's supplemental testimony Please explain what the tables are incremental to, that is are they incremental to initial rates approved for May 2022, maximum rates approved for May 2022, or something else?

Please provide the same tables, excluding from the Summer 2022 proposed mid-season increase any under collection from the Summer of 2021 that was not incorporated into the rates Order 25,633 made effective as of November 1, 2022.

RESPONSE:

See Attachment DOE 2-10.1.xlsx for a table that compares and shows the bill impact for each major customer class based on rates computed in Liberty's current forecast and rates approved in Order No. 26,541.

See Attachment DOE 2-10.2.xlsx for a table that compares and shows the bill impact for each major customer class based on rates computed in Liberty's current forecast and maximum rates approved in Order No. 26,541.

See Attachment DOE 2-10.3 for the updated tables from Bates 025. These tables are comparing the May-21–October 21 actual rates to the May 22–October 22 rates filed on October 19, 2022, in Docket No. DG 21-130.

See Attachment DOE 2-10.4.xlsx for a table that compares the bill impact for each major customer class rate for the period May 1–October 31, 2022, if the under/(over) collection were zero vs. the rates approved in Order No. 26,541.

See Attachment DOE 2-10.5.xlsx for the updated table that compares and shows the bill impact for each major customer class rate for the period May 1–October 31, 2022, if the under/(over) collection were zero vs. the maximum rates approved in Order No. 26,541.

Liberty Utilities (EnergyNorth Natural Gas) Corp. d/b/a Liberty								
Off Peak 2022 Summer Cost of Gas Filing								
Annual Bill Comparisons, May 21–Oct 21 vs May 22–Oct 22								
	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Summer 2022	
DIFFERENCE: Residential Heating (R3)								
Total Bill	\$ 46.01	\$ 25.21	\$ 14.36	\$ 12.72	\$ 12.72	\$ 19.09	\$ 130.11	
% Change	68.13%	57.21%	45.12%	42.98%	42.98%	51.98%	54.36%	
Base Rate	\$ (0.34)	\$ (0.24)	\$ (0.18)	\$ -	\$ -	\$ -	\$ (0.77)	
% Change	-0.78%	-0.76%	-0.75%	0.00%	0.00%	0.00%	-0.44%	
COG	\$ 42.64	\$ 23.41	\$ 13.38	\$ 11.70	\$ 11.70	\$ 17.56	\$ 120.38	
% Change	212.45%	212.45%	212.45%	212.45%	212.45%	212.45%	212.45%	
LDAC	\$ 3.72	\$ 2.04	\$ 1.17	\$ 1.02	\$ 1.02	\$ 1.53	\$ 10.50	
% Change	123.77%	123.77%	123.77%	123.77%	123.77%	123.77%	123.77%	
DIFFERENCE: Commercial Rate (G-41)								
Total Bill	\$ 134.79	\$ 34.05	\$ 22.56	\$ 30.10	\$ 22.13	\$ 25.67	\$ 269.31	
% Change	76.19%	37.74%	28.09%	35.02%	27.98%	31.25%	45.29%	
Base Rate	\$ (0.66)	\$ (0.48)	\$ (0.46)	\$ -	\$ -	\$ -	\$ (1.59)	
% Change	-0.60%	-0.65%	-0.66%	0.00%	0.00%	0.00%	-0.35%	
COG	\$ 128.78	\$ 32.83	\$ 21.88	\$ 28.62	\$ 21.04	\$ 24.41	\$ 257.56	
% Change	216.60%	216.60%	216.60%	216.60%	216.60%	216.60%	216.60%	
LDAC	\$ 6.67	\$ 1.70	\$ 1.13	\$ 1.48	\$ 1.09	\$ 1.26	\$ 13.34	
% Change	78.56%	78.56%	78.56%	78.56%	78.56%	78.56%	78.56%	
DIFFERENCE: C&I High Winter Use Medi								
Total Bill	\$ 1,164.12	\$ 426.23	\$ 250.46	\$ 218.67	\$ 238.15	\$ 301.00	\$ 2,598.62	
% Change	97.67%	73.15%	59.48%	56.63%	58.76%	64.45%	75.23%	
Base Rate	\$ (3.59)	\$ (2.25)	\$ (1.86)	\$ -	\$ -	\$ -	\$ (7.70)	
% Change	-0.59%	-0.61%	-0.63%	0.00%	0.00%	0.00%	-0.36%	
COG	\$ 1,110.20	\$ 407.38	\$ 239.88	\$ 207.90	\$ 226.42	\$ 286.18	\$ 2,477.96	
% Change	216.60%	216.60%	216.60%	216.60%	216.60%	216.60%	216.60%	
LDAC	\$ 57.51	\$ 21.10	\$ 12.43	\$ 10.77	\$ 11.73	\$ 14.82	\$ 128.36	
% Change	78.56%	78.56%	78.56%	78.56%	78.56%	78.56%	78.56%	
DIFFERENCE: Commercial Rate (G-52)								
Total Bill	\$ 1,302.33	\$ 980.68	\$ 896.99	\$ 893.90	\$ 915.71	\$ 782.27	\$ 5,771.89	
% Change	120.51%	112.00%	109.09%	109.63%	110.42%	106.21%	111.86%	
Base Rate	\$ (3.20)	\$ (3.05)	\$ (3.01)	\$ -	\$ -	\$ -	\$ (9.26)	
% Change	-0.80%	-0.84%	-0.86%	0.00%	0.00%	0.00%	-0.43%	
COG	\$ 1,240.26	\$ 934.55	\$ 855.01	\$ 849.21	\$ 869.93	\$ 743.16	\$ 5,492.13	
% Change	207.18%	207.18%	207.18%	207.18%	207.18%	207.18%	207.18%	
LDAC	\$ 65.27	\$ 49.18	\$ 45.00	\$ 44.69	\$ 45.78	\$ 39.11	\$ 289.02	
% Change	78.56%	78.56%	78.56%	78.56%	78.56%	78.56%	78.56%	