

Tab

RevPerCust

TYAtPermRates_wLoInc-MEPAdj

TYAtPermRates

CYAtIncPTAMRates_wLoInc-MEPAdj

CYAtIncPTAMRates

Description

Revenue Per Customer Summary showing Base RPC and all Incremental RPC

Test Year 2019 Revenues at Permanent Rates with Low Income and MEP Rate Adjustment (included calculation of Test Year 2019 Revenues at Permanent Rates

Calendar Year 2020 Revenues at Incremental PTAM Rates with Low Income and MEP Rate Adjustment (included c
Calendar Year 2020 Revenues at Incremental PTAM Rates

Base RPC)

alculation of Incremental RPC)

Liberty Utilities (EnergyNorth Natural Gas) Corp.
Dockets DG 20-105 and DG 21-128
Revenue Decoupling Adjustment

Docket No. DG 21-128

Attachment DBS-7

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DG 20-105 Permanent Rates (Effective 08/01/2021)
Revenue Per Customer

Rate Class	January	February	March	April	May	June	July	August	September	October	November	December
R-1/5	\$ 26.014	\$ 25.540	\$ 24.307	\$ 22.609	\$ 20.956	\$ 19.755	\$ 18.931	\$ 19.019	\$ 19.435	\$ 20.546	\$ 22.982	\$ 25.299
R-3/6	\$ 97.157	\$ 93.255	\$ 74.713	\$ 50.567	\$ 34.034	\$ 25.472	\$ 22.948	\$ 23.085	\$ 25.352	\$ 37.025	\$ 62.207	\$ 83.921
R-4/7	\$ 97.157	\$ 93.255	\$ 74.713	\$ 50.567	\$ 34.034	\$ 25.472	\$ 22.948	\$ 23.085	\$ 25.352	\$ 37.025	\$ 62.207	\$ 83.921
G-41/44	\$ 235.956	\$ 226.979	\$ 184.606	\$ 128.146	\$ 88.800	\$ 70.623	\$ 66.093	\$ 66.385	\$ 70.916	\$ 94.488	\$ 154.776	\$ 204.268
G-42/45	\$ 1,578.472	\$ 1,524.667	\$ 1,241.555	\$ 855.091	\$ 523.642	\$ 346.741	\$ 294.872	\$ 301.796	\$ 360.170	\$ 572.697	\$ 1,034.777	\$ 1,394.253
G-43/46	\$ 8,928.306	\$ 8,426.278	\$ 7,012.866	\$ 4,981.917	\$ 1,969.310	\$ 1,450.046	\$ 1,304.759	\$ 1,372.855	\$ 1,462.191	\$ 2,016.955	\$ 5,871.987	\$ 7,656.083
G-51/55	\$ 133.825	\$ 130.979	\$ 121.907	\$ 111.427	\$ 104.493	\$ 98.646	\$ 94.516	\$ 98.006	\$ 98.750	\$ 101.809	\$ 115.084	\$ 126.203
G-52/56	\$ 731.471	\$ 706.568	\$ 650.770	\$ 576.938	\$ 402.135	\$ 377.110	\$ 367.473	\$ 377.804	\$ 384.365	\$ 407.882	\$ 611.436	\$ 669.830
G-53/57	\$ 6,797.367	\$ 6,197.111	\$ 5,755.166	\$ 4,877.206	\$ 2,508.532	\$ 2,307.268	\$ 2,328.947	\$ 2,476.034	\$ 2,356.654	\$ 2,625.619	\$ 5,366.438	\$ 6,077.525
G-54/58	\$ 3,719.928	\$ 3,726.283	\$ 3,387.343	\$ 3,833.707	\$ 2,775.284	\$ 2,874.002	\$ 2,966.625	\$ 3,090.866	\$ 2,982.545	\$ 2,965.834	\$ 4,662.611	\$ 3,822.712

DG 21-128 Property Tax Adjustment Mechanism (PTAM) (Effective 11/01/2021)
Revenue Per Customer

Rate Class	January	February	March	April	May	June	July	August	September	October	November	December
R-1/5	\$ 0.766	\$ 0.725	\$ 0.653	\$ 0.510	\$ 0.383	\$ 0.291	\$ 0.240	\$ 0.238	\$ 0.277	\$ 0.396	\$ 0.618	\$ 0.793
R-3/6	\$ 2.463	\$ 2.226	\$ 1.773	\$ 1.080	\$ 0.584	\$ 0.292	\$ 0.230	\$ 0.229	\$ 0.312	\$ 0.697	\$ 1.496	\$ 2.158
R-4/7	\$ 2.463	\$ 2.226	\$ 1.773	\$ 1.080	\$ 0.584	\$ 0.292	\$ 0.230	\$ 0.229	\$ 0.312	\$ 0.697	\$ 1.496	\$ 2.158
G-41/44	\$ 4.925	\$ 4.577	\$ 3.769	\$ 2.698	\$ 1.895	\$ 1.488	\$ 1.424	\$ 1.432	\$ 1.543	\$ 2.096	\$ 3.382	\$ 4.492
G-42/45	\$ 33.461	\$ 30.919	\$ 25.451	\$ 17.307	\$ 10.449	\$ 6.736	\$ 5.985	\$ 6.187	\$ 7.605	\$ 12.907	\$ 22.899	\$ 30.486
G-43/46	\$ 187.118	\$ 178.474	\$ 150.728	\$ 108.349	\$ 41.366	\$ 29.389	\$ 27.611	\$ 27.656	\$ 32.094	\$ 47.577	\$ 133.094	\$ 177.653
G-51/55	\$ 2.837	\$ 2.812	\$ 2.464	\$ 2.181	\$ 2.024	\$ 1.995	\$ 1.962	\$ 1.999	\$ 2.052	\$ 2.295	\$ 2.459	\$ 2.758
G-52/56	\$ 15.142	\$ 14.916	\$ 12.109	\$ 10.230	\$ 7.321	\$ 7.346	\$ 7.312	\$ 7.484	\$ 7.676	\$ 8.558	\$ 12.029	\$ 13.815
G-53/57	\$ 146.148	\$ 144.215	\$ 126.955	\$ 109.659	\$ 50.731	\$ 47.901	\$ 47.221	\$ 47.791	\$ 49.089	\$ 55.991	\$ 110.921	\$ 125.072
G-54/58	\$ 82.303	\$ 86.640	\$ 73.361	\$ 85.324	\$ 51.456	\$ 54.593	\$ 57.882	\$ 59.805	\$ 59.558	\$ 59.573	\$ 96.424	\$ 81.492

Total (Effective 11/01/2021)
Revenue Per Customer

Rate Class	January	February	March	April	May	June	July	August	September	October	November	December
R-1/5	\$ 26.780	\$ 26.264	\$ 24.960	\$ 23.119	\$ 21.340	\$ 20.046	\$ 19.171	\$ 19.257	\$ 19.712	\$ 20.943	\$ 23.600	\$ 26.092
R-3/6	\$ 99.619	\$ 95.481	\$ 76.486	\$ 51.646	\$ 34.618	\$ 25.765	\$ 23.178	\$ 23.314	\$ 25.664	\$ 37.722	\$ 63.703	\$ 86.079
R-4/7	\$ 99.619	\$ 95.481	\$ 76.486	\$ 51.646	\$ 34.618	\$ 25.765	\$ 23.178	\$ 23.314	\$ 25.664	\$ 37.722	\$ 63.703	\$ 86.079
G-41/44	\$ 240.880	\$ 231.556	\$ 188.375	\$ 130.843	\$ 90.695	\$ 72.111	\$ 67.517	\$ 67.817	\$ 72.459	\$ 96.584	\$ 158.158	\$ 208.760
G-42/45	\$ 1,611.933	\$ 1,555.586	\$ 1,267.006	\$ 872.398	\$ 534.090	\$ 353.477	\$ 300.858	\$ 307.984	\$ 367.775	\$ 585.604	\$ 1,057.676	\$ 1,424.739
G-43/46	\$ 9,115.424	\$ 8,604.752	\$ 7,163.594	\$ 5,090.266	\$ 2,010.676	\$ 1,479.435	\$ 1,332.369	\$ 1,400.511	\$ 1,494.285	\$ 2,064.533	\$ 6,005.081	\$ 7,833.736
G-51/55	\$ 136.662	\$ 133.790	\$ 124.370	\$ 113.608	\$ 106.517	\$ 100.641	\$ 96.478	\$ 100.005	\$ 100.802	\$ 104.104	\$ 117.543	\$ 128.961
G-52/56	\$ 746.613	\$ 721.484	\$ 662.879	\$ 587.168	\$ 409.456	\$ 384.457	\$ 374.785	\$ 385.288	\$ 392.041	\$ 416.440	\$ 623.466	\$ 683.645
G-53/57	\$ 6,943.515	\$ 6,341.326	\$ 5,882.122	\$ 4,986.865	\$ 2,559.263	\$ 2,355.169	\$ 2,376.169	\$ 2,523.825	\$ 2,405.743	\$ 2,681.610	\$ 5,477.359	\$ 6,202.597
G-54/58	\$ 3,802.230	\$ 3,812.923	\$ 3,460.704	\$ 3,919.031	\$ 2,826.740	\$ 2,928.595	\$ 3,024.507	\$ 3,150.671	\$ 3,042.103	\$ 3,025.407	\$ 4,759.035	\$ 3,904.203

Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
Population	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	
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Section 1		Section 2		Section 3		Section 4		Section 5		Section 6		Section 7		Section 8		Section 9		Section 10		Section 11		Section 12		Section 13		Section 14		Section 15		Section 16		Section 17		Section 18		Section 19		Section 20																																																													
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
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