

Northern Utilities - NH Division  
 General Service - High Annual, Low Winter Use - G52  
 Proposed Rates versus Present Rates  
 Summer

Cumulative Percentage of Bills	Average Monthly Usage (Therms)	Monthly Bills @ Present Rates	Monthly Bills @ Proposed Rates	\$ Difference	% Difference
<u>Delivery and Supply</u>					
10.1%	2,623.08	\$3,865.25	\$3,947.11	\$81.87	2.1%
20.1%	8,643.71	\$9,670.94	\$9,908.14	\$237.20	2.5%
30.2%	11,831.46	\$12,744.89	\$13,064.33	\$319.44	2.5%
40.2%	18,488.22	\$19,164.00	\$19,655.19	\$491.19	2.6%
50.3%	25,068.63	\$25,509.49	\$26,170.45	\$660.96	2.6%
59.8%	29,171.12	\$29,465.52	\$30,232.33	\$766.80	2.6%
69.8%	35,448.25	\$35,518.55	\$36,447.31	\$928.75	2.6%
79.9%	47,888.13	\$47,514.33	\$48,764.04	\$1,249.70	2.6%
89.9%	70,667.62	\$69,480.59	\$71,318.01	\$1,837.41	2.6%
100.0%	143,682.62	\$139,888.96	\$143,610.16	\$3,721.20	2.7%
Average	39,351.28	\$39,282.25	\$40,311.71	\$1,029.45	2.6%
<u>Distribution Only</u>					
10.1%	2,623.08	\$1,543.56	\$1,625.42	\$81.87	5.3%
20.1%	8,643.71	\$2,020.39	\$2,257.59	\$237.20	11.7%
30.2%	11,831.46	\$2,272.86	\$2,592.30	\$319.44	14.1%
40.2%	18,488.22	\$2,800.08	\$3,291.26	\$491.19	17.5%
50.3%	25,068.63	\$3,321.25	\$3,982.21	\$660.96	19.9%
59.8%	29,171.12	\$3,646.16	\$4,412.97	\$766.80	21.0%
69.8%	35,448.25	\$4,143.31	\$5,072.07	\$928.75	22.4%
79.9%	47,888.13	\$5,128.55	\$6,378.25	\$1,249.70	24.4%
89.9%	70,667.62	\$6,932.69	\$8,770.10	\$1,837.41	26.5%
100.0%	143,682.62	\$12,715.47	\$16,436.68	\$3,721.20	29.3%
Average	39,351.28	\$4,452.43	\$5,481.88	\$1,029.45	23.1%
<u>Present Rates</u>			<u>Proposed Rates</u>		
Customer Charge (\$/customer)		\$1,335.81 (1)	Customer Charge (\$/customer)	\$1,350.00 (3)	
Distribution Charge - All therms (\$/thm)		\$0.0792 (1)	Distribution Charge - All therms (\$/thm)	\$0.1050 (3)	
LDAC (\$/thm)		\$0.0504 (2)	LDAC (\$/thm)	\$0.0504 (1)	
COGC (\$/thm)		\$0.8347 (2)	COGC (\$/thm)	\$0.8347 (2)	

(1) Current seasonal rates  
 (2) Projected 6 month average summer COG  
 (3) Proposed Rates, Settlement Schedule 5