Large Customer Group Rates G-1 and G-2 Illustrative Weighted Average Energy Service Rates For Comparison Purposes Only February 2022 - July 2022

REDACTED

Section 1: Percentage of Medium and Large C&I kWhs Attributable to Energy Service	0.000.001	
September 2021 Medium and Large C&I Energy Service kWhs September 2021 Total Medium and Large C&I kWhs	9,086,694 47,687,566	
 Percentage of Medium and Large C&I Energy Service kWhs to Total Medium and Large C&I kWhs 	19.05%	
	13.0070	
Section 2: Projected Medium and Large C&I Default Service kWhs, February 2022 - July 2022		
	<u>February March April May June July</u>	<u>Total</u>
	(a) (b) (c) (d) (e) (f)	(g)
4 Projected Total Company Medium and Large kWhs	37,761,758 42,251,259 40,320,568 43,237,494 45,970,857 50,436,561	259,978,497
5 Percentage of Medium and Large C&I Energy Service kWhs to Total Medium and Large C&I kWhs	<u>19.05% 19.05% 19.05% 19.05% 19.05% 19.05%</u>	
6 Projected Medium and Large C&I Energy Service kWhs	7,195,367 8,050,825 7,682,939 8,238,749 8,759,581 9,610,505	49,537,967
Section 3: Medium and Large C&I Default Service Load Weighting for February 2022 - July 2022		
7 Projected Medium and Large C&I Energy Service kWhs	7,195,367 8,050,825 7,682,939 8,238,749 8,759,581 9,610,505	49,537,967
8 Loss Factor		
9 Wholesale Contract Price (\$/MWh)		
# Base Energy Service Rate (\$/kWh)	\$0.19543 \$0.12707 \$0.08270 \$0.06369 \$0.06728 \$0.07609	-
# Energy Service Reconciliation Adjustment Factor (\$/kWh)	\$0.00146 \$0.00146 \$0.00146 \$0.00146 \$0.00146 \$0.00146	
# Energy Service Cost Reclassification Adjustment Factor (\$/kWh)	(\$0.00115) (\$0.00115) (\$0.00115) (\$0.00115) (\$0.00115) (\$0.00115)	
# Renewable Portfolio Standard Adder (\$/kWh)	\$0.00684 \$0.00684 \$0.00684 \$0.00684 \$0.00684 \$0.00684	
# Total Estimated Medium and Large C&I Energy Service Price per kWh	\$0.20258 \$0.13422 \$0.08985 \$0.07084 \$0.07443 \$0.08324	
1 Per Monthly Energy Service Revenue Reports (Rates G-1 and G-2)		

Per Monthly Energy Service Revenue Reports (Rates G-1 and G-2)
 Per Monthly Total Revenue Reports (Rates G-1 and G-2)

- 3 Line (1) ÷ Line (2)
- 4 Per Company forecast for medium and large C&I rates (Rates G-1 and G-2)
- 5 Line (3) 6 Line (4) x Line (5)
- 7 Line (6)
- 8 Projected Wholesale Load divided by Projected Retail Load, rounded to five decimal places
- 9 Schedule JDW-2 Exhibit 5
- # Line (8) x Line (9) / 1000, truncated to five decimal places
- # Schedule AMH/DBS-5 Page 1, Line 6
- # Schedule AMH/DBS-6 Page 1, Line 5
- # Schedule JDW-2 Exhibit 11
- # Line (10) + Line (11) + Line (12) + Line (13)

Small Customer Group (Rates D, D-10, G-3, M, T and V) Based on Weighted Average Effective Energy Service Prices February 2022 - July 2022

REDACTED

Section 1: Percentage of Residential and Small C&I kWhs Attributable to Energy Service

- 1 September 2021 Residential and Small C&I Energy Service kWhs
- 2 September 2021 Total Residential and Small C&I kWhs
- 3 Percentage of Residential and Small C&I Energy Service kWhs to Total Residential & Small C&I kWhs

Section 2: Projected Residential and Small C&I Default Service kWhs, February 2022 - July 2022

- 4 Projected Total Company Residential and Small C&I kWhs
- 5 Percentage of Residential and Small C&I Energy Service kWhs to Total Residential & Small C&I kWhs
- 6 Projected Residential and Small C&I Energy Service kWhs

Section 3: Residential and Small C&I Default Service Load Weighting for February 2022 - July 2022

- 7 Projected Residential and Small C&I Energy Service kWhs
- 8 Loss Factor
- 9 Wholesale Contract Price (\$/MWh)
- 10 Base Residential and Small C&I Energy Service Rate (\$/kWh)
- 11 Energy Service Reconciliation Adjustment Factor (\$/kWh)
- 12 Energy Service Cost Reclassification Adjustment Factor (\$/kWh)
- 13 Proposed Renewable Portfolio Standard Adder (\$/kWh)
- 14 Total Estimated Residential and Small C&I Energy Service Price per kWh

15 Projected Residential and Small C&I Energy Service Base Cost, February 2022 - July 2022

- 16 Weighted Average Base Residential and Small C&I Energy Service Charge for February 2022 July 2022
- 17 Projected Residential and Small C&I Energy Service Cost, February 2022 July 2022
- 18 Weighted Average Residential and Small C&I Energy Service Charge for August 2021 January 2022
- 1 Per Monthly Energy Service Revenue Reports (Rates D, D-10, G-3, M,T,V)
- 2 Per Monthly Total Revenue Reports (Rates D, D-10, G-3, M, T, V)
- 3 Line (1) ÷ Line (2)
- 4 Per Company forecast for residential and small C&I rates (Rates D, D-10, G-3, M, T, V)
- 5 Line (3)
- 6 Line (4) x Line (5)
- 7 Line (6)
- 8 Projected Wholesale Load divided by Projected Retail Load, rounded to five decimal places
- 9 Schedule JDW-2 Exhibit 5
- 10 Line (10) x Line (11) / 1000, truncated to five decimal places
- 11 Schedule AMH/DBS-5 Page 1, Line 6
- 12 Schedule AMH/DBS-6 Page 1, Line 5
- 13 Schedule JDW-2 Exhibit 11
- 14 Line (10) + Line (11) + Line (12) + Line (13)
- 15 Line (7) x Line (10)
- 16 Line (15) total ÷ Line (7) total, truncated after 5 decimal places
- 17 Line (7) x Line (14)
- 18 Line (17) total ÷ Line (7) total, truncated after 5 decimal places

_	
ω	
NO.	

February	March	April	May	June	July	Total
(a)	(b)	(c)	(d)	(e)	(f)	(g)
33,314,925	33,280,268	28,595,881	28,595,115	32,234,180	37,072,728	193,093,097
<u>89.51%</u>	<u>89.51%</u>	<u>89.51%</u>	89.51%	<u>89.51%</u>	<u>89.51%</u>	
29,819,546	29,788,525	25,595,621	25,594,935	28,852,192	33,183,083	172,833,903

32.179.029

35,950,981

89.51%

29,819,546 29,788,525 25,595,621 25,594,935 28,852,192 33,183,083 172,833,903

\$0.19243	\$0.12432	\$0.08004	\$0.06594	\$0.07038	\$0.08009	
\$0.00146	\$0.00146	\$0.00146	\$0.00146	\$0.00146	\$0.00146	
(\$0.00048)	(\$0.00048)	(\$0.00048)	(\$0.00048)	(\$0.00048)	(\$0.00048)	
<u>\$0.00684</u>	<u>\$0.00684</u>	<u>\$0.00684</u>	<u>\$0.00684</u>	<u>\$0.00684</u>	<u>\$0.00684</u>	
\$0.20025	\$0.13214	\$0.08786	\$0.07376	\$0.07820	\$0.08791	
<u>\$5,738,175</u>	<u>\$3,703,309</u>	<u>\$2,048,674</u>	<u>\$1,687,730</u>	<u>\$2,030,617</u>	<u>\$2,657,633</u>	<u>\$17,866,139</u>
						\$0.10337
<u>\$5,971,364</u>	<u>\$3,936,256</u>	<u>\$2,248,831</u>	<u>\$1,887,882</u>	<u>\$2,256,241</u>	<u>\$2,917,125</u>	<u>\$19,217,700</u>
						\$0.11119

Liberty Utilities (Granite State Electric) Corp. d/b/a Liberty Bill Calculation

Usage 650 kWh

		August 1, 2021 Rates	February 1, 2022 Rates	August 1, 2021 Bill	February 1, 2022 Bill
1	Customer Charge	\$14.74	\$14.74	\$14.74	\$14.74
2	Distribution Charge				
3	All kWh - Base Rate	\$0.06022	\$0.06038	\$39.14	\$39.25
4	All kWh - VMP	\$0.00064	\$0.00064	\$0.42	\$0.42
5	Storm Recovery Adjustment	\$0.00000	\$0.00000	\$0.00	\$0.00
6	Transmission Charge	\$0.03703	\$0.03703	\$24.07	\$24.07
7	Stranded Cost Charge	(\$0.00080)	(\$0.00080)	(\$0.52)	(\$0.52)
8	System Benefits Charge	\$0.00678	\$0.00523	\$4.41	\$3.40
9	Electricity Consumption Tax	\$0.00000	\$0.00000	<u>\$0.00</u>	<u>\$0.00</u>
10	Subtotal Retail Delivery Services			\$82.26	\$81.35
11					
12	Energy Service Charge	\$0.08396	\$0.11119	<u>\$54.57</u>	<u>\$72.27</u>
13					
14			Total Bill	\$136.83	\$153.62
15					
16	6 \$ increase in 650 kWh Total Residential Bill				
17					

Liberty Utilities (Granite State Electric) Corp. d/b/a Liberty Bill Calculation

Usage 650 kWh

		February 1, 2021 Rates	February 1, 2022 Rates	February 1, 2021 Bill	February 1, 2022 Bill
1	Customer Charge	\$14.74	\$14.74	\$14.74	\$14.74
2	Distribution Charge				
3	All kWh - Base Rate	\$0.05705	\$0.06038	\$37.08	\$39.25
4	All kWh - VMP	\$0.0008	\$0.00064	\$0.05	\$0.42
5	Storm Recovery Adjustment	\$0.00000	\$0.00000	\$0.00	\$0.00
6	Transmission Charge	\$0.02660	\$0.03703	\$17.29	\$24.07
7	Stranded Cost Charge	(\$0.00072)	(\$0.00080)	(\$0.47)	(\$0.52)
8	System Benefits Charge	\$0.00678	\$0.00523	\$4.41	\$3.40
9	Electricity Consumption Tax	\$0.00000	\$0.00000	<u>\$0.00</u>	<u>\$0.00</u>
10	Subtotal Retail Delivery Services		\$73		
11					
12	Energy Service Charge	\$0.06426	\$0.11119	<u>\$41.77</u>	<u>\$72.27</u>
13					
14		-	Total Bill	\$114.87	\$153.62
15					
16	6 \$ increase in 650 kWh Total Residential Bill				
17					