

9/2/21

Attachment 1RPS Volume Obligations

Calendar Year	Class I Non-Thermal	Class I Thermal	Class II	Class III	Class IV
2013	3.80%	0.00%	0.20%	0.50%	1.30%
2014	4.60%	0.40%	0.30%	0.50%	1.40%
2015	5.40%	0.60%	0.30%	0.50%	1.50%
2016	5.60%	0.60%	0.30%	0.50%	1.50%
2017	6.80%	1.00%	0.30%	8.00%	1.50%
2018	7.50%	1.20%	0.50%	8.00%	1.50%
2019	8.20%	1.40%	0.60%	8.00%	1.50%
2020	8.90%	1.60%	0.70%	2.00% (1)	1.50%
2021	9.60%	1.80%	0.70%	8.00%	1.50%
2022	10.30%	2.00%	0.70%	8.00%	1.50%
2023	11.00%	2.20%	0.70%	8.00%	1.50%
2024	11.90%	2.20%	0.70%	8.00%	1.50%
2025 and thereafter	12.80%	2.20%	0.70%	8.00%	1.50%

Alternative Compliance Payment Rates - \$/REC

Year	Class I Non-Thermal	Class I Thermal	Class II	Class III	Class IV
2013	55.00	25.00	55.00	31.50	26.50
2014	55.37	25.17	55.37	31.93	26.86
2015	55.75	25.34	55.75	45.00 (2)	27.23
2016	55.72	25.33	55.72	45.00 (2)	27.20
2017	56.02	25.46	56.02	55.00 (3)	27.49
2018	56.54	25.69	56.54	55.00 (3)	28.00
2019	57.15	25.97	57.15	55.00 (3)	28.60
2020	57.61	26.18	57.61	34.54	29.06
2021	57.99	26.35	57.99	34.99	29.44

Notes:

(1) Volume would have been 8% but for NHPUC change in April 2021.

(2) Price would have been \$32.37 & \$32.33, in 2015 & 2016, respectively, per original legislation, but for legislative changes to RSA 362-F:10, III. (b) via SB 148 in July, 2013.

(3) Price would have been \$32.67, \$33.27, & \$33.99, in 2017 thru 2019, respectively, per original legislation, but for legislative changes to RSA 362-F:10, III. (b) via SB 129 in July, 2017.

9/21/21

Attachment 2

Default Energy Service Customers Savings versus ACP

Year	RECs Class	ES Sales		Obligation		RECs Used for Compliance			RECs	Compliance Savings
		MWh	%	RECs *	Purchased	Prior Years' RECs	@ ACP	Carried Forward	vs ACP	
2017	I	3,205,205	6.8%	217,787	152,401	65,386	0	132,453	1,535,867	
	I Thermal	3,205,205	1.0%	32,052	13,569	0	18,483	0	26,595	
	II	3,205,205	0.3%	(3,288)	0	0	0	1,436	0	
	III	3,205,205	8.0%	256,416	186,359	70,057	0	60,643	7,434,592	
	IV	3,205,205	1.5%	48,078	43,864	0	4,214	0	41,647	
2018	I	3,350,278	7.5%	251,103	175,722	75,381	0	58,550	1,593,056	
	I Thermal	3,350,278	1.2%	40,203	29,324	0	10,879	0	54,273	
	II	3,350,278	0.5%	1,095	0	1,095	0	0	2,460	
	III	3,350,278	8.0%	268,022	207,379	60,643	0	2	11,134,008	
	IV	3,350,278	1.5%	50,254	49,202	0	1,052	0	53,826	
2019	I	3,332,076	8.2%	273,050	214,500	58,550	0	1,128	1,373,384	
	I Thermal	3,332,076	1.4%	46,649	26,630	0	20,019	0	45,804	
	II	3,332,076	0.6%	4,018	4,018	0	0	407	67,115	
	III	3,332,076	8.0%	266,566	266,564	2	0	0	2,261,655	
	IV	3,332,076	1.5%	49,981	49,981	0	0	2,312	80,670	
2020	I	3,578,480	8.9%	318,270	317,142	1,128	0	9,308	1,396,125	
	I Thermal	3,578,480	1.6%	57,256	29,611	0	27,645	0	20,135	
	II	3,578,480	0.7%	5,067	4,660	407	0	667	68,463	
	III	3,578,480	2.0%	71,570	71,570	0	0	12,930	(1,348,967)	
	IV	3,578,480	1.5%	53,677	39,719	2,312	11,646	0	214,877	
Totals				2,307,827	1,882,215	334,961	93,938	279,836	26,055,587	
Excluding Class I									20,157,154	

* RECs are net of the Net Metering Credit.