

Unitil Energy Systems, Inc.
Docket No. DE 21-030
Stipulation and Settlement Regarding Temporary Rates
Attachment 1

Unitil Energy Systems, Inc.
Temporary Rate Settlement
Effective June 1, 2021

Line No.	Description	Amount
1	Temporary Rate Increase	\$ 4,451,667
2	Test Year kWh Sales	1,160,418,601
3	Temporary Rate \$/kWh	\$ 0.00384
4	\$ Impact on a 600 kWh residential bill	\$ 2.30

State of New Hampshire
Public Utilities Commission
Concord

Attachment 2

Report of Proposed Rate Changes
(\$000)

Unitil Energy Systems, Inc.
Tariff No. 3

Impact for Temporary Rates Only

Date Filed: For Settlement Discussions
Effective Date: June 1, 2021

(A) <u>Class of Service</u>	(B) Effect of Proposed Change	(C) Average Number of Customers	(D) Total Revenue Under Present Rates	(E) Proposed Distribution Change	(F) Change for Temporary Rates	(G) Total Revenue Under Proposed Rates	(H) Proposed Change Revenue	(I) Percent Change Revenue
Domestic D	Increase	67,940	\$102,280	\$0	\$1,979	\$104,259	\$1,979	1.9%
General Service - G2	Increase	10,559	\$57,511	\$0	\$1,197	\$58,709	\$1,197	2.1%
G2 - kWh Meter	Increase	379	\$145	\$0	\$2	\$146	\$2	1.2%
G2 - Quick Recovery Water Heat and/or Space Heat	Increase	257	\$761	\$0	\$17	\$778	\$17	2.3%
Subtotal G2	Increase	11,195	\$58,417	\$0	\$1,216	\$59,633	\$1,216	2.1%
Large General Service G1	Increase	168	\$49,205	\$0	\$1,227	\$50,431	\$1,227	2.5%
Outdoor Lighting OL	Increase	1,549	\$2,813	\$0	\$29	\$2,842	\$29	1.0%
Total	Increase	80,852	\$212,714	\$0	\$4,452	\$217,166	\$4,452	2.1%

(D) Present rates including delivery and default service rates effective May 1, 2021. Assumes all customers take default energy service.

G1 default service rate of \$0.08581 (avg Dec '20 - Apr '21) used for G1.

(F) Class proportion of proposed changes for Temp Rates.

(G) Column D + Column E + Column F.

(H) Column G - Column D

(I) Column H / Column D

Signed by: /s/ Robert B Hevert
Title: Sr. Vice President