

State of New Hampshire
Public Utilities Commission
Concord

Report of Proposed Rate Changes
(\$000)

Unitil Energy Systems, Inc.
Tariff No. 3

Date Filed: April 2, 2021
Effective Date: May 2, 2021

(A) <u>Class of Service</u>	(B) Effect of Proposed <u>Change</u>	(C) Average Number of <u>Customers</u>	(D) Total Revenue Under Present <u>Rates</u>	(E) Proposed Distribution <u>Change</u>	(F) Change in Reconciling <u>Mechanism Revenue</u>	(G) Total Revenue Under Proposed <u>Rates</u>	(H) Proposed Change <u>Revenue</u>	(I) Percent Change <u>Revenue</u>
Domestic D	Increase	67,940	\$102,471	\$9,445	-\$1,175	\$110,741	\$8,270	8.1%
General Service - G2	Increase	10,559	\$57,627	\$1,715	-\$711	\$58,631	\$1,004	1.7%
G2 - kWh Meter	Increase	379	\$145	\$9	-\$1	\$153	\$8	5.5%
G2 - Quick Recovery Water Heat and/or Space Heat	Increase	257	\$763	\$18	-\$10	\$771	\$8	1.0%
Subtotal G2	Increase	11,195	\$58,535	\$1,742	-\$722	\$59,555	\$1,020	1.7%
Large General Service G1	Increase	168	\$49,323	\$801	-\$728	\$49,395	\$73	0.1%
Outdoor Lighting OL	Increase	1,549	\$2,816	\$0	-\$17	\$2,799	(\$17)	(0.6%)
Total	Increase	80,852	\$213,145	\$11,989	-\$2,643	\$222,491	\$9,346	4.4%

(D) Present rates including delivery and default service rates effective December 1, 2020. Assumes all customers take default energy service.

G1 default service rate of \$0.08581 (avg Dec '20 - Apr '21) used for G1.

(E) Total amount differs from revenue deficiency in RevReq-1 by \$3k due to rounding.

(F) Class proportion of proposed changes in EDC and SBC.

(G) Column D + Column E + Column F.

(H) Column G - Column D

(I) Column H / Column D

Signed by: /s/ Robert B Hevert
Title: Sr. Vice President

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