

Public Service Company of New Hampshire d/b/a Eversource Energy
Docket No. DE 21-020

Date Request Received: March 15, 2022
Data Request No. RR-001

Date of Response: March 25, 2022
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Request from: Department of Energy

Witness: Horton, Douglas P

Request:

Marked as Exhibit 68: For the time period January 1, 2021 through February 28, 2022, provide a record showing amounts billed from Eversource to Consolidated for vegetation management, or in the absence of a bill, the amount of any expenses that Eversource otherwise would have charged Consolidated.

Response:

Please refer to the tables below for all vegetation management costs that were billed/tracked by the Company as the responsibility of Consolidated for the period from 1/1/2018 through 2/28/2022. The first table provides the annual breakdown of the invoices billed/tracked for costs associated with the standard hazardous tree removal and maintenance tree trimming. The second table provides the annual breakdown of the invoices billed/tracked for costs associated with storm restoration and vegetation management efforts as a result of storm activity. Please note, as of the time of this submission the Company has final information through January 31, 2022.

Please also note that the Settlement Agreement between CCI and Eversource resolves the amounts through 2020. Therefore, the amount sought by the Company for recovery through the PPAM is \$9.4 million as of January 31, 2022 (\$8.3 million for 2021 and \$1.1 million for YTD 2022). This amount will increase with the passage of time. For storm-related vegetation management, the Company would include those costs in the future as incremental storm-related costs, just like any other incremental storm expense incurred by the Company in future storm proceedings, where applicable.

Maintenance Trimming:

	Year Billed	Total Billed	PAID	UNPAID	NOTES		
	2018	\$7,218,570.07	\$ (7,218,570)	\$ -	Service Period 11/1/17 - 10/31/18 - PAID		
	2019	\$8,125,642.65	\$ (1,213,297)	\$ 6,912,345	Service Period 11/1/18 - 11/30/19 (paid 11/18 and 17% of 2/19 only)		
	2020	\$7,834,412.17		\$ 7,834,412	Service Period 12/1/19 - 11/30/20		
	2021	\$8,262,712.16		\$ 8,262,712	Service Period 12/1/20 - 11/30/21		
Jan-22 YTD	2022	\$1,135,302.11		\$ 1,135,302	Service Period 12/1/21 - 1/31/22		
	Total 2018-2022	\$32,576,639.16	(\$8,431,867)	\$24,144,772			

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Storm Reimbursements:

Year Billed	Total Amount	<u>PAID</u>	<u>UNPAID</u>	<u>NOTES</u>
2018	\$684,035	\$ (684,035)	\$ -	10/17 - 8/18 Storms
2019	\$214,730	\$ (214,730)	\$ -	9/18 - 4/19 Storms
2020	\$162,907		\$ 162,907	October 2019 Storms
2021	\$424,027		\$ 424,027	2/20 - 12/31 Storms
2022	\$0		\$ -	
Total 2018-2022	\$1,485,697	\$ (898,764)	\$586,933	