

RATE RECOUPMENT ADDER

By its Order No. 26,488 issued on June 21, 2021, the Public Utilities Commission approved temporary rates, effective February 1, 2021. By its Order No. 26,659 (July 29, 2022), the Commission approved permanent rates. By its Order No. 26,761 (January 19, 2023) and Order No. 26,771 (February 6, 2023), the Commission approved the step adjustment to be added to permanent rates (“Final Rates”). However, the Company kept temporary rates in place from the period of February 1, 2021 through February 28, 2023, consistent with the settlement agreement, to avoid multiple rate fluctuations. The Company is authorized by the settlement agreement to collect any disparity in revenue during this period using this single adder to be applied over 12 months.. The net amount of the recoupment from combining both rate adjustments amounts to a total \$151,481 to be collected from all customers. The corresponding adder was calculated using the volumetric charge from actual water usage and fixed charges by customer class and meter sizes, and reflected the total cumulative charges resulting from the rate changes from temporary to permanent rates, and then permanent to Final Rates over the period starting February 1, 2021 to February 28, 2023.

The adder rates listed below reflect the following: a fixed surcharge or (credit) to customer bills for the next 12 monthly billing periods. Seasonal customers and customers for public fire will receive a one-time charge or credit for the adder.

REGULAR METERED SERVICE

	<u>Size of Meter</u>			
	5/8"	1"	1 1/2"	2"
<u>Class of Customer</u>				
Residential				
Monthly	\$2.56	(\$3.04)	(\$5.88)	(\$32.28)
Seasonal (one-time)	(\$105.09)	\$345.98	N/A	N/A
Commercial				
Monthly	\$4.44	\$0.20	(\$14.21)	\$4.96
Seasonal (one-time)	(\$17.82)	\$99.88	N/A	\$489.13
Industrial				
Monthly	N/A	N/A	(\$31.13)	(\$12.52)
Seasonal (one-time)	N/A	N/A	N/A	N/A
Public Authority				
Monthly	\$4.01	(\$7.37)	\$2.54	\$69.19
Seasonal (one-time)	(\$77.62)	\$155.20	N/A	(\$700.45)

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Issued by: Donald Morrissey

Effective: May 1, 2023 – April 30, 2024

Title: President

As authorized by Order Nos. 26,761 and 26,771 in Docket No. DW 20-184

PRIVATE FIRE SERVICE

	<u>3" or less</u>	<u>4"</u>	<u>6"</u>	<u>8"</u>	<u>12"</u>
<u>Class of Customer</u>					
Private Fire - Monthly	(\$4.25)	(\$15.70)	(\$25.02)	(\$40.84)	(\$83.18)

PUBLIC FIRE SERVICE

	Total
<u>Public Fire (one-time)</u>	<u>Hydrant</u>
Town of Hampton	\$ 28,410.70
Town of North Hampton	\$ 15,506.21
Jeness Bch Precinct	\$ 4,370.88
Rye Beach Precinct	\$ 2,497.64

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