

**Rate Case Expense- Actuals to Date  
As of August 31, 2021**

Aquarion Water Company of New Hampshire, Inc.  
Case No. DW 20-184

Line No.	Description (A)	Vendor (B)	Procurement Process (C)	Actual Amount (D)	Projected Amount (E)
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4	Depreciation Study, testimony, data response	Gannett Fleming	Competitive Bid	\$ 29,770	\$ 43,200
5	Cost of Service Study, testimony, data responses	Guastella & Associates	Competitive Bid	40,730	58,000
6	Return on Equity Study, testimony, data responses	Scott Madden Inc.	Competitive Bid	31,131	75,000
7	Rate Case preparation, testimony, data responses	Aquarion Water Company of Connecticut	Existing Contract	64,221	70,000
8	PUC Staff Contractors	New Hampshire Public Utility Commission		15,503	-
9	Transcripts	Steve Patnaude		329	-
10	Customer Notifications and Postage			-	5,000
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13	Total Rate Case Expense incurred to Date			<u>\$ 181,683</u>	<u>\$ 251,200</u>
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