

**Rate Case Expense- Actuals to Date
As of May 31, 2021**

Aquarion Water Company of New Hampshire, Inc.
Case No. DW 20-184

Line No.	Description	Vendor	Procurement Process	Actual Amount	Projected Amount
	(A)	(B)	(C)	(D)	(E)
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4	Depreciation Study, testimony, data response	Gannett Fleming	Competitive Bid	\$ 29,530	\$ 43,200
5	Cost of Service Study, testimony, data responses	Guastella & Associates	Competitive Bid	28,500	58,000
6	Return on Equity Study, testimony, data responses	Scott Madden Inc.	Competitive Bid	25,000	75,000
7	Rate Case preparation, testimony, data responses	Aquarion Water Company of Connecticut	Existing Contract	49,393	70,000
8	PUC Staff Contractors	New Hampshire Public Utility Commission		5,834	-
9	Transcripts	Steve Patnaude		329	-
10	Customer Notifications and Postage			-	5,000
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12					
13	Total Rate Case Expense incurred to Date			<u>\$ 138,586</u>	<u>\$ 251,200</u>
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