

**Rate Case Expense- Actuals to Date
As of February 28, 2022**

**Aquarion Water Company of New Hampshire, Inc.
Case No. DW 20-184**

Line No.	Description	Vendor	Procurement Process	Actual Amount	Projected Amount
	(A)	(B)	(C)	(D)	(E)
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4	Depreciation Study, testimony, data response	Gannett Fleming	Competitive Bid	\$ 35,500	\$ 43,200
5	Cost of Service Study, testimony, data responses	Guastella & Associates	Competitive Bid	49,359	58,000
6	Return on Equity Study, testimony, data responses	Scott Madden Inc.	Competitive Bid	50,545	75,000
7	Outside Services-Legal	Keegan Werlin	Existing Contract	-	47,475
8	Rate Case preparation, testimony, data responses	Aquarion Water Company of Connecticut	Existing Contract	71,338	80,000
9	PUC Staff Contractors	New Hampshire Public Utility Commission		98,848	120,000
10	Transcripts	Steve Patnaude/ Susan Robidas		672	-
11	Customer Notifications and Postage			-	5,000
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14	Total Rate Case Expense incurred to Date			<u>\$ 306,262</u>	<u>\$ 428,675</u>
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