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Susan L. Fleck

EFFECTIVE: April 01, 2021 Susan L. Floresident TITLE: President

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23 FIRM RATE SCHEDULES - KEENE CUSTOMERS

	Rates Effective April 1, 2021 - April 30, 2021					Rates Effective July 1, 2020 - October 31, 2020 Summer Period [1]					
	Winter Period Period Cost of										
	Delivery <u>Charge</u>	Gas Rate Page 93	LDAC Page 97		Total <u>Rate</u>	Delivery <u>Charge</u>	Cost of Gas Rate <u>Page 90</u>	LDAC Page 97		Total <u>Rate</u>	
Residential Non Heating - R-1 Customer Charge per Month per Meter	\$ 15.50	n		\$	15.50	\$ 15.5	n		\$	15.20	
All therms	\$ 0.3860		\$ 0.0589		1.6126			\$ 0.0310		0.9289	
Residential Heating - R-3	. 45.5			•	45.50				•	45.00	
Customer Charge per Month per Meter All therms over the first block per month at	\$ 15.50 \$ 0.5678) 3 \$ 1.1677	\$ 0.0589	\$ \$	15.50 1.7944	\$ 15.5 \$ 0.567		3 \$ 0.0310	\$ \$	15.20 1.1072	
Residential Heating - R-4	Φ 0.50			•	0.50				•	0.00	
Customer Charge per Month per Meter All therms over the first block per month at	\$ 8.53 \$ 0.3123	3 \$ 0.6422	\$ 0.0589	\$ \$	8.53 1.0134	\$ 6.2 \$ 0.227		3 \$ 0.0310	\$ \$	6.08 0.7731	
Commercial/Industrial - G-41											
Customer Charge per Month per Meter Size of the first block	\$ 57.46 100 therm			\$	57.46	\$ 57.4 20 therm			\$	56.36	
Therms in the first block per month at	\$ 0.471		\$ 0.0555	\$	1.6943		s 1 \$ 0.7908	3 \$ 0.0478	\$	1.0221	
All therms over the first block per month at		5 \$ 1.1677			1.5397			3 \$ 0.0478		0.8704	
Commercial/Industrial - G-42 Customer Charge per Month per Meter	\$ 172.39	9		\$	172.39	\$ 172.3	9		\$	169.09	
Size of the first block	1000 therm			•		400 therm			•		
Therms in the first block per month at	\$ 0.428		\$ 0.0555		1.6516	\$ 0.428				0.9802	
All therms over the first block per month at	\$ 0.285	5 \$ 1.1677	\$ 0.0555	\$	1.5087	\$ 0.285	5 \$ 0.7908	3 \$ 0.0478	\$	0.8400	
Commercial/Industrial - G-43				_			_		_		
Customer Charge per Month per Meter All therms over the first block per month at	\$ 739.83 \$ 0.2633	3 3 \$ 1.1677	¢ 0.0555	\$	739.83 1.4865	\$ 739.8 \$ 0.120		8 \$ 0.0478	\$	725.66 0.6781	
All therms over the lifst block per month at	φ 0.203 ₀	э э I.10 <i>II</i>	\$ 0.0555	Ф	1.4000	\$ 0.120	+ \$ U.79Ud	э э 0.0476	Ф	0.0701	
Commercial/Industrial - G-51 Customer Charge per Month per Meter	\$ 57.40	3		\$	57.46	\$ 57.4	3		\$	56.36	
Size of the first block	100 therm			·		100 therm	s		•		
Therms in the first block per month at	\$ 0.283		\$ 0.0555		1.5071	\$ 0.283				0.8385	
All therms over the first block per month at	\$ 0.1846	5 \$ 1.1677	\$ 0.0555	\$	1.4078	\$ 0.184	5 \$ 0.7908	3 \$ 0.0478	\$	0.7411	
Commercial/Industrial - G-52											
Customer Charge per Month per Meter	\$ 172.39			\$	172.39	\$ 172.3			\$	169.09	
Size of the first block Therms in the first block per month at	1000 therm \$ 0.2439		\$ 0.0555	\$	1.4671	1000 therm \$ 0.176		3 \$ 0.0478	\$	0.7333	
All therms over the first block per month at		4 \$ 1.1677			1.3856			\$ 0.0478		0.6585	
Commercial/Industrial - G-53											
Customer Charge per Month per Meter	\$ 761.39		A 0.0555	\$	761.39	\$ 761.3			\$	746.81	
All therms over the first block per month at	\$ 0.170	5 \$ 1.1677	\$ U.0555	\$	1.3937	\$ 0.081	s \$ 0.7908	3 \$ 0.0478	\$	0.6402	
Commercial/Industrial - G-54	. 704.5	_		•	704.00	A 7 0: 5	_		•	740.04	
Customer Charge per Month per Meter All therms over the first block per month at	\$ 761.39 \$ 0.0650	9) \$ 1.1677	\$ 0.0555	\$	761.39 1.2882	\$ 761.3 \$ 0.035		8 \$ 0.0478	\$	746.81 0.5946	
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Period Covered:

31.CALCULATION OF FIRM SALES AND FIXED WINTER PERIOD COST OF GAS RATE - KEENE CUSTOMERS

Winter Period November 1, 2020 through April 30, 2021

Calculation of the Cost of Gas Rate

Projected Gas Sales - therms 1,108,419

Total Calculated Cost of Gas Sendout \$1,310,950
CNG Costs Not Included In Cost of Gas Rate (\$204,754)
Total Anticipated Cost of Gas Sendout \$1,106,196

Add: Prior Period Deficiency Uncollected \$30,171
Interest \$136

Deduct: Prior Period Excess Collected \$0

Interest \$0

Prior Period Adjustments and Interest \$30,307

Total Anticipated Cost \$1,136,503

Costs Adjusted per Order No. 26,428 in Docket No. DG 20-152 dated December 02, 2020

Excluding Gas Assistance Gas Assistance Cost of Gas Rate Program Program Non-Fixed Price Option Cost of Gas Rate - Beginning Period (per therm) \$0.5639 \$1.0253 Mid Period Adjustment - December 01, 2020 \$0.0000 \$0.0000 Mid Period Adjustment - January 01, 2021 (\$0.0156)(\$0.0283)(\$0.0023) Mid Period Adjustment - February 01, 2021 (\$0.0042)Mid Period Adjustment - March 01, 2021 \$0.0000 \$0.0000 Mid Period Adjustment - April 01, 2021 \$0.1749 \$0.0962 \$1.1677 \$0.6422 Revised Non-Fixed Price Option Cost of Gas Rate - Effective April 1, 2021 (per therm) Fixed Price Option Cost of Gas Rate (per therm) November 2020 \$1,2300 \$0.6765 Fixed Price Option Cost of Gas Rate (per therm) December 2020-April 2021 \$1.0277 \$0.5652 Pursuant to tariff section 17(d), the Company may adjust the approved

Pursuant to tariff section 17(d), the Company may adjust the approved cost of gas rate upward on a monthly basis to the following rate:

Maximum Cost of Gas Rate - Non-Fixed Price Option (per therm) \$1.2816 \$0.7049

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