

10/31/2022
Dear Customer,
Thank you for being a loyal customer and putting your valuable trust in Utilities and Industries for all these years.
Although we have tried our best to keep expenses low, our operating costs have increased significantly due to global factors and the exploding inflation in recent times. After carefully reviewing the finances, we have made the tough decision to increase our prices for all services and parts.
The change will be effective from January 1, 2023. Updated pricing is attached.
As always, we are striving to evolve and improve our services. This price increase will help us to introduce new features and invest in employees and serve you better.
We thank you for your understanding and support.
Sincerely,
Utilities and Industries

Utilities and Industries 1995 Industrial Blvd Reynoldsville, PA 15851

Phone: (814) 653-8269 Fax: (814) 653-4127

QUOTATION

Quote Number:

3114

Quote Date:

10/31/22

Page:

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This quote is valid for 15 days from the date it is received. If 15 days have passed it will be necessary to contact the company representative who sent you the quote to verify the pricing is still valid.

B FITCHBURG GAS AND ELECTRIC LIGHT COMPANY

285 JOHN FITCH HIGHWAY L FITCHBURG, MA 01420-8207

S FITCHBURG GAS AND ELECTRIC

LIGHT COMPANY

H 285 JOHN FITCH HIGHWAY

FITCHBURG, MA 01420-8207

ATTN: MIKE

Entered By: Location:

JG

DEFAULT

Account Cd: Salesperson: UNITIL F

0

RFQ Number:

Ship Via:

UI TRUCK

Taxable: Pmt Terms:

N **NET 15**

Line	Order Qty	Part# / Description	DISC	Price	UM	Extended Price	Est Ship
	0	CLASS J REP DOM	0.00	\$13.0700	EA	\$0.00	10/31/22
		UNITIL INTEST/CONDEMN DOM					
	0	CLASS J REP 400	0.00	\$13.0700	EA	\$0.00	10/31/22
		UNITIL INTEST/CONDEMN 400'S					
	0	CLASS J REP LC	0.00	\$67.9500	EA	\$0.00	10/31/22
		UNITIL INTEST/CON LC 700-1000					
	0	CLASS J REP LC	0.00	\$76.5100	EA	\$0.00	10/31/22
		UNITIL INTEST/CON LC AL1400					
	0	CLASS J REP LC	0.00	\$82.5600	EA	\$0.00	10/31/22
		UNITIL INTEST/CON LC AL2300					
	0	CLASS J REP LC	0.00	\$90.1500	EA	\$0.00	10/31/22
		UNITIL INTEST/CON LC AL5000					
	0	CLASS J REP ROT	0.00	\$79.3800	EA	\$0.00	10/31/22
		UNITIL INTEST/CON ROT 1.5M-7M					
	0	CLASS J REP ROT	0.00	\$82.4100	EA	\$0.00	10/31/22
		UNITIL INTEST/CON ROT 11M					
	0	CLASS J REP ROT	0.00	\$85.4300	EA	\$0.00	10/31/22
		UNITIL INTEST/CON ROT 16M					
	0	CLASS J REP ROT	0.00	\$91.4900	EA	\$0.00	10/31/22
		UNITIL INTEST/CON ROT 23M					
	0	INTEST DOM	0.00	\$33.9800	EA	\$0.00	10/31/22
		SPECIAL TEST DOMESTIC METER					
	0	LC INTEST	0.00	\$63.9100	EA	\$0.00	10/31/22
		SPECIAL TEST LARGE CAPACITY					
	0	ROTARY INTEST	0.00	\$57.0400	EA	\$0.00	10/31/22
		SPECIAL TEST ROTARY METER					
	0	REPAIR CLASS A	0.00	\$27.3000	EA	\$0.00	10/31/22
		AMERICAN/ROCKWELL DOM METE	RS			* 7057	

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L FITCHBURG, MA 01420-8207

L

S FITCHBURG GAS AND ELECTRIC

.. LIGHT COMPANY

H 285 JOHN FITCH HIGHWAY

| FITCHBURG, MA 01420-8207

 $P_{\Delta TT}$

ATTN: MIKE

Entered By:

JG

Location:

DEFAULT UNITIL F

Account Cd: Salesperson:

0

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UI TRUCK

Taxable: Pmt Terms:

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Line Ord	er Qty	Part# / Description	DISC	Price	UM	Extended Price	Est Ship
	0	REPAIR CLASS B	0.00	\$42.3500	EA	\$0.00	10/31/22
		AMERICAN/ROCKWELL DOM ME				422	
	0	REPAIR CLASS C	0.00	\$48.6800	EA	\$0.00	10/31/22
	5.	AMERICAN/ROCKWELL DOM ME		20.000	Tanana I	3232 (20)	
	0	EXTRA PARTS DOM	0.00	\$0.0000	EA	\$0.00	10/31/22
		DOMESTIC EXTRTA PARTS					
	0	REPAIR CLASS A	0.00	\$26.8400	EA	\$0.00	10/31/22
		400 CLASS METERS					
	0	REPAIR CLASS B	0.00	\$43.4800	EA	\$0.00	10/31/22
		400 CLASS METERS					
	0	REPAIR CLASS C	0.00	\$50.5700	EA	\$0.00	10/31/22
		400 CLASS METERS					
	0	EXTRA PARTS DOM	0.00	\$0.0000	EA	\$0.00	10/31/22
		EXTRA PARTS 400 CLASS METER	RS				
	0	CLASS A REPAIR	0.00	\$95.0700	EA	\$0.00	10/31/22
		700 CLASS LARGE CAPACITY ME	TER	3.			
	0	CLASS B REPAIR	0.00	\$188.6800	EA	\$0.00	10/31/22
		700 CLASS LARGE CAPACITY ME	TER				
	0	CLASS C REPAIR	0.00	\$221.5600	EA	\$0.00	10/31/22
2.4		700 CLASS LARGE CAPACITY ME	TER				
	0	CLASS A REPAIR	0.00	\$91.8300	EA	\$0.00	10/31/22
		AL800/1000 LC METER					
	0	CLASS B REPAIR	0.00	\$187.1900	EA	\$0.00	10/31/22
		AL800/1000 LC METER					
	0	CLASS C REPAIR	0.00	\$230.2200	EA	\$0.00	10/31/22
		AL800/1000 LC METER					
	0	EXTRA PARTS LC	0.00	\$0.0000	EA	\$0.00	10/31/22
		LARGE CAPACITY EXTRA PARTS	3				

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S FITCHBURG GAS AND ELECTRIC

LIGHT COMPANY

H 285 JOHN FITCH HIGHWAY

FITCHBURG, MA 01420-8207

ATTN: MIKE

Entered By: JG

Location: **DEFAULT**

Account Cd: UNITIL F Salesperson:

RFQ Number:

Ship Via:

UI TRUCK

Taxable: Pmt Terms:

N **NET 15**

Line	Order Qty	Part# / Description	DISC	Price	UM	Extended Price	Est Ship
		DOTABLE DEDAID A	0.00	005.000			40.04.00
	0	ROTARY REPAIR A INTEST, CLEAN, PAINT ALL SIZES	0.00	\$95.3000	EA	\$0.00	10/31/22
	0	ROTARY REPAIR B	0.00	\$335.2900	EA	\$0.00	10/31/22
	-	1.5M ROTARY METER	0.00	4000.2000		ψ0.00	10/01/22
	0	ROTARY REPAIR B	0.00	\$335.2900	EA	\$0.00	10/31/22
		3M -5M ROTARY METER					
	0	ROTARY REPAIR B	0.00	\$298.0900	EA	\$0.00	10/31/22
		7M ROTARY METER					
	0	ROTARY REPAIR B	0.00	\$298.0900	EA	\$0.00	10/31/22
	0	11M ROTARY METER ROTARY REPAIR B	0.00	\$335.2900	EA	\$0.00	10/31/22
	U	16M ROTARY METER	0.00	φ333.2 9 00	LA	φυ.υυ	10/31/22
	0	ROTARY REPAIR B	0.00	\$408.8200	EA	\$0.00	10/31/22
		23M ROTARY METER	1.15	¥		*****	13.5
	0	EXTRA PARTS ROT	0.00	\$0.0000	EA	\$0.00	10/31/22
		ROTARY METER EXTRA PARTS					
	0	DDM	0.00	\$3.9900	EA	\$0.00	10/31/22
		INSTALL BADGES		TERMINET.		(*.*	
	0	DDM	0.00	\$7.0400	EA	\$0.00	10/31/22
	v	INSTALL BADGER UNITS	0.00	Ψ1.0400	LA	Ψ0.00	10/31/22
		5514			-		
	0	DDM INSTALL ERTS	0.00	\$7.0400	EA	\$0.00	10/31/22
		THE LITTO					
	0	DELVCHG-PU	0.00	\$0.0000	EA	\$0.00	10/31/22
		UNITIL PICKUP CHARGES					

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1995 Industrial Blvd

Reynoldsville, PA 15851

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.. LIGHT COMPANY

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FITCHBURG, MA 01420-8207

ATTN: MIKE

Entered By:

JG

Location:

DEFAULT UNITIL F

Account Cd: Salesperson:

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Taxable:

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Pmt Terms:

NET 15

	2000000						
Line	Order Qty	Part# / Description	DISC	Price	UM	Extended Price	Est Ship
	0	DELVCHG-DEL UNITIL DELIVERY CHARGES \$3.25/MI BASED ON \$4.00/GAI DIESEL IN PA. EVERY \$.25+/- PER GALLON=+/- \$.05 PER MI		\$0.0000	EA	\$0.00	10/31/22
	0 THIS QI	DDM REPLACE MFG BADGES AS N JOTE IS 2022 PRICING FOR GA		\$3.9900 G FOR ALL UN	ITII	\$0.00	10/31/22
	COMPA			O I OIL ALL OIL	· · · · ·		

Serving the Natural Gas Industry With: Meters, Drips, Correctors, Recorders, Filters Prefabs, Separators, Testing, Repairs, H2S Treatment Units

 Subtotal:
 \$0.00

 Sales Tax:
 \$0.00

 Freight:
 \$0.00

 Total:
 \$0.00

Unitil - Northern Gas Meter Testing Facility Cost Analysis 2023

Cost Analysis

The 2023 cost for Northern to outsource the testing of the 257 meters associated with its NH customers was \$7,980.16 or an average of \$31.05 per meter.

The total cost for the 3293 meters associated with Unitil's three gas companies was \$76,082.59 or an average of \$23.10 per meter.

It is estimated that in order to bring the meter testing and servicing operation back inhouse, Unitil would need to hire two full-time employees and the annual cost with benefits would be:

2 Full Time Employees w/ Benefits	\$216,681
Utility Expenses	\$3,500
Tool Replacements	\$1,000
Total	\$221,181

The estimated annual cost of \$216,681 for two employees, utilities, and tools would result in the cost per meter test for the 3293 meters tested in 2023 to be \$67.17 per meter.

Additional consideration should be taken for the start-up costs that would be incurred and depreciated over time to facilitate a meter testing laboratory are as follows:

	Location
Start-up Costs	Portsmouth
Facility Estimate	\$1,234,386
Equipment Estimate	\$379,880
Total	\$1,614,266

Conclusion

Due to the estimated annual operating costs of \$221,181 exceeding the most recent annual expenditures of \$76,082.59 paid to vendors for performing testing, it is not economical at this time for Unitil to pursue establishing a gas meter testing facility.