

TAB 5

Report of Proposed Rate Changes

Puc 1604.02(a)(2)

Hampstead Area Water Company

Report of Proposed Rate Changes (including Step Increase)

Utility Hampstead Area Water Co.

Date Filed:

Tariff No.:

Effective Date:

<u>Rate of Class of Service</u>	<u>Effect of Change</u>	<u>Average Number of Customers</u>	<u>Authorized Present Revenue</u>	<u>Proposed Revenue</u>	<u>Proposed Change Amount</u>	<u>Proposed Change Percentage</u>
General Customers.	\$1,523,330	3,533	\$1,967,875	\$3,491,205	\$1,523,330	77.41%
Fire Protection Revenues	0		55,088	55,088	0	0.00%
Miscellaneous Service Revenues	0		38,074	38,074	0	0.00%
Other Water Revenues	0		<u>264,391</u>	<u>264,391</u>	<u>0</u>	<u>0.00%</u>
Total Water	<u>\$1,523,330</u>	<u>3,533</u>	<u>\$2,325,428</u>	<u>\$3,848,758</u>	<u>\$1,523,330</u>	<u>65.51%</u>
Avg.Gen'l.Cust.	<u>\$431.17</u>		<u>\$557.00</u>	<u>\$988.17</u>	<u>\$431.17</u>	<u>77.41%</u>

Note: Rates will be developed based on Cost of Service Analysis.