

## Amended TGV & TB Calculation of Rates (Pages 265 & 267)

### Temporary Rates

AWC Tioga Gilford Village Water

Calculation of Rates

Adjusted Test Year Water Sales (Sch 1; Column D)	\$	28,833			
Proposed Increase in Revenue Requirement from Permanent Rates (Sch 1; Column E)		40,830			
Proposed Step Increase in Revenue Requirement					
Total Proposed Revenue Requirement	\$	<u>69,663</u>			
Current Fixed Charge per Month (per Tariff)	\$	11.99	per Unit per Month		\$ 11.99
Increase in Fixed Charge per Month		<u>16.98</u>			
Proposed Fixed Charge per Month	\$	28.97	per Customer per Month	x	<u>2.4161</u>
Billing Periods per Year		<u>12</u>			<u>\$ 28.97</u>
Proposed Fixed Charge per Year	x	\$ 347.63			
Number of Customers		<u>106</u>			
Total Annual Revenue Derived from Fixed Charge	x	<u>\$ 36,849</u>			
Total Annual Revenue Derived from Consumption Charge	\$	69,663	-	\$ 36,849	=
				\$ 32,814	
Consumption for the test year - gallons			÷	<u>2,357,060</u>	gallons
Proposed Consumption Charge (per gallon)				<u>\$0.013922</u>	per gallon

## AWC Tioga Belmont Water

### Calculation of Rates

Adjusted Test Year Water Sales (Sch 1; Column D)	\$	18,346		
Proposed Increase in Revenue Requirement from Permanent Rates (Sch 1; Column E)		62,110		
Proposed Step Increase in Revenue Requirement (Att A; Sch 4)				
Total Proposed Revenue Requirement	\$	<u>80,456</u>		
Current Fixed Charge per Month (per Tariff)	\$	20.00	per Customer per Month	\$ 20.00
Increase in Fixed Charge per Month		47.71		x 3.3855
Proposed Fixed Charge per Month	\$	<u>67.71</u>	per Customer per Month	<u>\$ 67.71</u>
Billing Periods per Year	x	12		
Proposed Fixed Charge per Year	\$	812.52		
Number of Customers	x	22		
Total Annual Revenue Derived from Fixed Charge	\$	<u>17,875.44</u>		
Total Annual Revenue Derived from Consumption Charge	\$	80,456	-	\$ 17,875.44 = \$ 62,580.56
Consumption for the test year - gallons	÷	<u>820,340</u>	gallons	
Proposed Consumption Charge (per month)	\$	<u>0.076286</u>	per gallon	