

Liberty Utilities (Granite State Electric) d/b/a Liberty Utilities
NHPUC Docket No. DE 20-092
Revised Attachment F3
Page 1 of 9

**Liberty Utilities (Granite State Electric) d/b/a Liberty Utilities
2021 System Benefits Charge ("SBC") Calculation**

| Year | EE Total Budget | RGGI Revenues | FCM Revenues | Other Revenues | Carryforward with Interest | Current Year Interest | SBC Requirement | Forecasted Distribution (MWH) | SBC Rate EE Portion (cents/kWh) | SBC Rate EAP Portion (cents/kWh) | SBC Rate LBR Portion (cents/kWh) | 2020 Total SBC Rate (cents/kWh) |
|--------|--------------------|------------------|-----------------|-------------------|-------------------------------|-----------------------------|--------------------|-------------------------------------|---------------------------------------|--|--|---------------------------------------|
| Col. B | Col. C | Col. D | Col. E | Col. F | Col. G | Col. H | Col. I | Col. J | Col. K | Col. L | Col. M | |
| 2021 | \$2,541,946 | \$44,153 | \$263,079 | \$0 | \$0 | \$0 | \$2,234,714 | 295,126 | 0.568 | 0.150 | 0.067 | 0.785 |
| 2021 | \$4,853,502 | \$177,584 | \$348,732 | \$0 | \$0 | \$0 | \$4,327,186 | 607,490 | 0.561 | 0.150 | 0.067 | 0.778 |
| | \$7,395,448 | \$221,737 | \$611,811 | \$0 | \$0 | \$12,913 | \$6,561,901 | 902,615 | | | | |
| 2022 | \$2,772,483 | \$42,420 | \$233,584 | \$0 | \$0 | \$0 | \$2,496,479 | 289,052 | 0.864 | 0.150 | N/A | 1.014 |
| 2022 | \$5,886,113 | \$177,584 | \$309,634 | \$0 | \$0 | \$0 | \$5,398,895 | 640,666 | 0.843 | 0.150 | N/A | 0.993 |
| | \$8,658,596 | \$220,004 | \$543,218 | \$0 | \$0 | \$0 | \$7,895,374 | 929,718 | | | | |
| 2023 | \$2,843,282 | \$40,687 | \$150,966 | \$0 | \$0 | \$0 | \$2,651,629 | 287,713 | 0.922 | 0.150 | N/A | 1.072 |
| 2023 | \$7,148,680 | \$177,584 | \$200,117 | \$0 | \$0 | \$0 | \$6,770,979 | 637,874 | 1.061 | 0.150 | N/A | 1.211 |
| | \$9,991,962 | \$218,271 | \$351,083 | \$0 | \$0 | \$0 | \$9,422,608 | 925,587 | | | | |

Customer Type
Effective year (January 1, 2020 - December 31, 2020)
Company Forecast
Company Forecast
Company Forecast
Company Forecast
Page 2, Line 9 Col. N + Line 11 Col. O
Page 3, Line 11, Col. O
Col. B - Col. C - Col. D - Col. E - Col. F
Company Forecast
(Col. H / Col. I) x 100
EAP Portion of SBC Rate
Page 4 column Q plus Page 5 column s