

CALCULATION OF THE SYSTEM BENEFITS CHARGE (SBC)

1. **Low-Income Energy Assistance Plan Portion of the SBC (\$/kWh)** \$0.00150

2. **Energy Efficiency Portion of the SBC (\$/kWh)** \$0.00528

Calculation of the Lost Revenue Rate Portion of the SBC

3. (Over)/under Recovery - Beginning Balance April 30, 2022 \$20,982

4. Estimated Lost Revenue (May - December 2022) \$0

5. Estimated Interest (May - December 2022) \$226

6. Costs to be Recovered (L.9 + L.10 + L.11) \$21,208

7. Estimated Deliveries in kWh (May - December 2022) 714,183,874

8. Lost Revenue Rate (\$/kWh) (L. 12 / L.13) \$0.00003

9. **Total System Benefits Charge** \$0.00681

Authorized by NHPUC Order No. 26,621 in Case No. DE 20-092, dated April 29, 2022

Issued: May 11, 2022
Effective: May 1, 2022

Issued By: Robert B. Hevert
Sr. Vice President

CALCULATION OF THE SYSTEM BENEFITS CHARGE (SBC)

1. Low-Income Energy Assistance Plan Portion of the SBC (\$/kWh)		\$0.00150
Calculation of the Energy Efficiency Portion of the SBC		
2. (Over)/under Recovery - Beginning Balance January 1, 2020		(\$910,250)
3. Estimated Total Costs (January - December 2020)		\$8,169,469
4. Estimated Funding (January - December 2020)		\$1,029,604
5. Estimated Interest (January - December 2020)		\$0
6. Costs to be Recovered (L. 2 + L. 3 - L. 4 + L. 5)		\$6,229,615
7. Estimated Deliveries in kWh (January - December 2020)		<u>1,179,851,294</u>
8. 2. Energy Efficiency Portion of the SBC (\$/kWh) (L. 6 / L. 7)		\$0.00528
Calculation of the Lost Revenue Rate Portion of the SBC		
9. 3. (Over)/under Recovery - Beginning Balance January 1, 2020	\$12,236	\$20,982
10. 4. Estimated Lost Revenue (January - December 2020)	\$861,767	\$0
11. 5. Estimated Interest (January - December 2020)	(\$870)	\$226
12. 6. Costs to be Recovered (L. 9 + L. 10 + L. 11)	\$873,133	\$21,208
13. 7. Estimated Deliveries in kWh (January - December 2020)	<u>1,179,851,294</u>	714,183,874
14. 8. Lost Revenue Rate (\$/kWh) (L. 12 / L. 13)	\$0.00074	\$0.00003
15. 9. Total System Benefits Charge	\$0.00074	\$0.00681

Authorized by NHPUC Order No. 26, ~~621~~ 579 in Case No. DE 20-092, dated *April 29, 2022* ~~February 10, 2022~~

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Issued By: Robert B. Hevert
 Sr. Vice President