		Est	imated Total		
DOC	<b>Budget Number</b>			Project Name	Location (Substation, Circuit, Facility ID)
				Replace and Upgrade Electric SCADA	
Capital	ECE22	\$	259,948	Master	Electric SCADA Master - Concord DOC
Capital	EEC1	\$	250,000	Radio Upgrade Project	Various Locations
					36 Line - Structure 3
Capital	DPB2	\$	354,495	Replace River Crossing Structures	38 Line - Structures 26 and 27
	DPB4 (2019)				
	SPB2 (2019)			Conversion in Downtown Concord and	
Carital	DPB7	_	2 462 200	Gulf Street Substation - 13kV Additions	Gulf Street Substation and nearby
Capital	SPC1	\$	3,462,389	and Upgrades	distribution circuits
Canital	DPB23 DRC41	ے ا	1 050 505	37 Line - Reconductor Penacook to	27 Line Democraty to MacCay Street Ten
Capital Capital	DRC41 DPB46	\$		McCoy St Tap  2H2 Spacer Cable Replacement	37 Line - Penacook to MacCoy Street Tap 3200 feet of Circuit 2H2
Capital	DPB46 DPB82	\$		15W2 Spacer Cable Replacement	3600 feet of Circuit 2H2
Capitai	DFB6Z	٦	267,120	13W2 Spacer Cable Replacement	Circuit 1H2 and 1H3 in the vicinity of
Capital	DPC1	\$	498 461	Bridge St Switchgear Replacement	Bridge Street Substation
Capital	DRB00	\$		Reliability Projects	Various Locations
Capital	DRB20	\$		Reliability Projects	To Be Determined
Capital	DRB40	\$		Reliability Projects	To Be Determined
Capital	DRB60	\$		Reliability Projects	To Be Determined
Capital	DRB80	\$		Reliability Projects	To Be Determined
·	SPB6				
Capital	SPC27	\$	551,845	Bridge St. Regulator Replacement	Bridge Street Substation
				Bow Junction - Transformer High-Side	
Capital	SPB10	\$	253,554	Protection	Bow Junction Substation
Capital	SPB31	\$	357,730	Storrs Street Upgrades	Storrs Street Substation
				Iron Works Road - Transformer High-	
Capital	SPB44	\$	251,930	Side Protection	Iron Works Substation
				Circuit 58X1 - Convert Main Street,	Circuit 5X3 - South Main Street pole 59
Seacoast	DPB6	\$	373,726		to pole 80
		١.		Replace Four (4) H- Structures on the	
Seacoast	DPB8	\$	461,126	3350 Sub-Transmission Line	3350 Line - Various Locations
					3348 Line - Hampton to Marsh Tap
	DDD22				3350 Line - Marsh Tap to Seabrook
Cooppost	DPB23	ے ا	10 002 242	22.49/FO Lines   Debuild	Substation
Seacoast	DRC41	\$	10,982,243	3348/50 Lines - Rebuild	3359 Line - Marsh Tap to 3359J3 Circuit 6W1 - Pole 18 Main Street, South
				Circuit 6W1 - Convert Main St. South	Hampton to Pole 11 Clement Lane East
Seacoast	DPB26	\$	275 787	Hampton to 8 kV	Kingston
Seacoast	D1 B20	7	273,767	Trampton to 5 kV	3342 and 3353 Line - Hampton to Tide
Seacoast	DPB42	\$	377.660	3342 & 3353 Lines - Replace Crossarms	Mill Tap
32433431	2.2.2	Ť	0777000	20T1 Transformer: Transfer Load to	
Seacoast	DPB43	\$	446,140		Dow's Hill Substation 20T1 Transformer
		Ė	-, -	Circuit 23X1: Convert Portion of South	Circuit 23X1 - South Road pole 59 to pole
Seacoast	DPB82	\$	339,026		84
	DRB16			Circuit 56X1 - Convert Route 125,	Circuit 56X1 from the vicinity of Hunt
Seacoast	DPC21	\$	562,694	Kingston	Road to Dorre Road
Seacoast	DRB00	\$	323,594	Reliability Projects	Various Locations
Seacoast	DRB20	\$		Reliability Projects	To Be Determined
Seacoast	DRB40	\$		Reliability Projects	To Be Determined
Seacoast	DRB60	\$		Reliability Projects	To Be Determined
Seacoast	DRB80	\$	375,000	Reliability Projects	To Be Determined
	DRB00 (2019)	_		a	
Seacoast	DRC1	\$	256,747	Circuit 13W2, Install Reclosers, Newton	Circuit 13W2 - Various Locations
	DDD00 (2020)			Circuit 42V4	
Cooccet	DRB00 (2020)	_ ا	254.200	Circuit 43X1 – Install Reclosers and	Circuit 42V1 Various Lasatisms
Seacoast	DRC21 SPB62	\$	351,360	Implement Distribution Automation	Circuit 43X1 - Various Locations
Seacoast	SPC82	\$	1 035 057	Guinea - Replace EM Relaying	Guinea Switching Station
Jeacoast	3, 302	۲	1,000,00/	Townson Helping	Camera Carrelling Station

Date   (AVA)   2020   2021	Project Justification Required In-Service		Existing Facility Equipment Rating	F	Forecasted % Loading	
Age/Condition         EOY 2021         Not Applicable - Age/Condition Regulation           Age/Condition         EOY 2020         Not Applicable - Age/Condition Regulators           Age/Condition         EOY 2020         Not Applicable - Age/Condition Regulators           Capacity         June 1, 2020         8,386 (Substation Transformer)         115%         115%           Capacity         June 1, 2021         15,100         Not Applicable - Age/Condition Regulators         Not Applicable - Age/Condition Regulators         Not Applicable - Age/Condition Regulators           Age/Condition         EOY 2024         Not Applicable - Age/Condition Regulators         Not Applicable - Age/Condition Regulators           Regulation         EOY 2020         Not Applicable - Age/Condition Regulators         Not Applicable - Age/Condition Regulators           Regulation         EOY 2020         Not Applicable - Age/Condition Regulators         Not Applicable - Regulators           Reliability         EOY 2021         Not Applicable - Reliability           Reliability         EOY 2023         Not Applicable - Reliability           Age/Condition         EOY 2020         Not Applicable - Age/Condition Regulators           Capacity         June 1, 2020         10,326         94%         95%           Age/Condition         EOY 2021         Not Applicable - Age/Condition Regulator	·	· ·			, i	
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Capacity						
Capacity	Age/Condition	EOY 2020		Not Applicat	ole - Age/Condition F	
Capacity						
Capacity						
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Capacity						
Age/Condition	Capacity	June 1, 2020	8,186 (Substation Transformer)	116%	116%	
Age/Condition						
Age/Condition			15,100			
Age/Condition		_				
Reliability	Age/Condition	EOY 2024		Not Applicat	ole - Age/Condition F	
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Capacity   June 1, 2020   10,326   94%   95%     Age/Condition   EOY 2021   Not Applicable - Age/Condition     Capacity   EOY 2022   10,326   86%   88%     Reliability   EOY 2020   Not Applicable - Age/Condition     Age/Condition   EOY 2020   Not Applicable - Age/Condition     Age/Condition   EOY 2020   Not Applicable - Age/Condition     Age/Condition   EOY 2022   Not Applicable - Age/Condition     Other   EOY 2022   Not Applicable - Age/Condition     Capacity   June 1, 2022   1,860   89%   90%     Capacity   June 1, 2022   1,860   89%   90%     Capacity   June 1, 2024   1,246   83%   85%     Phase 1 Per Customer   Schedule - Phase 2 EOY     Other   2021   Not Applicable - Protection     Reliability   EOY 2020   Not Applicable - Reliability     Reliability   EOY 2021   Not Applicable - Reliability     Reliability   EOY 2020   Reliability     Reliability   EOY 2021   Reliability     Reliability   EOY 2	Reliability	EOY 2024		Not Ap	plicable - Reliability	
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Phase 1 Per Customer Schedule - Phase 2 EOY  Other  2021  Reliability  EOY 2020  Reliability	Capacity	June 1, 2022	1,860	89%	90%	
Phase 1 Per Customer Schedule - Phase 2 EOY  Other  2021  Reliability  EOY 2020  Reliability						
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2022   2023   2024   Notes	g of Normal Rating o	f Existing Equipmen	t	
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