

Project Objective: Submit a GRIP Grant Proposal by 5/22/24 deadline

Overall Health

Red Amber Green

Overall Status: West Monroe finalizing draft of Proposal for Council review and approval first week in May. Utilities finalized budgets in DOE format, now undergoing final QA review and will be presented to GC in May. Draft of regional cost allocation model for West Monroe circulating for review. Standard Forms materials largely complete and West Monroe following up on specifics (letters of support/commitment, resume, forms, etc.).

Key Achievements:

- Iterative reviews of drafts of Technical Volume and Workplan
- Utilities’ budgets complete and compiled into overall budget worksheets for GC review in May
- Standard Forms largely complete
- West Monroe consulting cost allocation model approved by NHGC

Upcoming Activities:

- Final drafts of application package expected to be delivered to NH Governance Council by 5/8/24.
- Present and discuss regional governance model and approve project cost allocation model
- West Monroe to follow up with parties on remaining final items
- Submit the GRIP application

Area	Status	Variance Explanation
Scope	Green	• Application materials on track
Schedule	Amber	• Drafts of materials are under development, but quantity of material review and approvals will be a challenge
Project Costs	Green	• Cost Sharing Model for consulting costs approved by NH GC. No expectations of budget variance.
Issues & Risks	Amber	• High level risks and mitigations will need finalization during last weeks of effort. Final review of Proposal from 5/8/24 – 5/21/24.
Resources	Green	• None at this time
Quality	Green	• No issues currently defined.

Status/Health Key:

- Red - Not likely to meet expected outcomes
- Amber - Some risk achieving expected outcomes
- Green - On track to meet expected outcomes