

**Project Objective:** Submit a GRIP Grant Proposal by 5/22/24 deadline

**Overall Health**

Red Amber Green

**Overall Status:** The project is in the early stages of planning. The NH GC has been discussing a preliminary framework for Regional vs. State(local) decisions, cost sharing, and consultant engagement details. Utility preparations for a regional kick off meeting have begun with an expectation of a kickoff on March 7th.

- Key Achievements:**
- Concept paper submitted 1/11/24.
  - Contract signed by West Monroe for Grant Proposal.
  - PUC approval to move forward with regional grant application 2/8/24.
  - Received US DOE letter of encouragement to proceed with application 2/29/24.

- Upcoming Activities:**
- Change order with West Monroe to incorporate regional utilities.
  - Finalize regional project organization and governance.
  - Regional kick off meeting on March 7<sup>th</sup>.

Area	Status	Variance Explanation
Scope	Amber	• Regional participants to be finalized along with scope of services and support.
Schedule	Amber	• Still plan to complete within initial 9 week plan, but scope may impact and extend overall schedule but there is a two week buffer built into the current remaining time.
Project Costs	Amber	• Contract change order with West Monroe and cost sharing details not finalized.
Issues & Risks	Amber	• High level risks and mitigations identified in Concept Paper.
Resources	Green	• None at this time.
Quality	Green	• No issues currently defined.

- Status/Health Key:**
- Red - Not likely to meet expected outcomes
  - Amber - Some risk achieving expected outcomes
  - Green - On track to meet expected outcomes