EXHIBIT

#9a
DG 19-153

DG 19-153
Exhibit 9

REDACTED
REVISED SCHEDULE B

LIBERTY UTILITIES - KEENE DIVISION

CALCULATION OF COST OF GAS RATE
SUPPLY / DEMAND BALANCE
WINTER PERIOD 2019 - 2020

		PRIOR	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	TOTAL
	SENDOUT (THERMS)								
1	FIRM SENDOUT *		149,930	222,245	263,968	248,152	177,069	114,316	1,175,680
2	COMPANY USE		4,975	6,115	7,357	6,035	6,854	2,028	33,364
3	TOTAL SENDOUT		154,905	228,360	271,325	254,187	183,923	116,344	1,209,044
4	* UNACCTED FOR VOLS INCLUDED		1,338	1,984	2,356	2,215	1,581	1,020	10,494
	COSTS								
5	SENDOUT FROM ABOVE		154,905	228,360	271,325	254,187	183,923	116,344	1,209,044
6	COST/THERM FROM SCHEDULE F		$0.9866	$1.0183	$1.0438	$1.0483	$1.0503	$1.0548	$1.0347
7	FPO PREMIUM		($402)	($622)	($803)	($946)	($879)	($625)	($4,277)
8	TOTAL COSTS		$152,434	$231,917	$282,414	$265,521	$192,295	$122,096	$1,246,677
	REVENUES								
9	FIRM SALES (THERMS)		105,744	163,603	211,287	248,842	231,329	164,526	1,125,331
10	RATE/THERM PER TARIFF		$0.9492	$0.9492	$0.9492	$0.9492	$0.9492	$0.9492	$0.9492
11	TOTAL REVENUES		$100,373	$155,293	$200,555	$236,203	$219,579	$156,169	$1,068,172
12	(OVER)/UNDER COLLECTION		$52,061	$76,624	$81,859	$29,318	($27,284)	($34,073)	$178,505
13	INTEREST FROM SCHEDULE H		($664)	($386)	($41)	$202	$208	$74	($607)
14	FINAL (OVER)/UNDER COLLECTION	($177,896)	$51,397	$76,238	$81,818	$29,520	($27,076)	($33,999)	$2
	TOTAL REVENUES INCLUDING FPO		$100,775	$155,915	$201,358	$237,149	$220,458	$156,794	$1,072,449

In Order No. 26,241 at 6 (Apr. 29, 2019), which approved Liberty Keene's 2019 summer cost of gas, the Commission "direct[ed] that in future Liberty-Keene filings, both fuel-type and costs for each fuel, shall be specified in summaries as well as in discrete schedules." The "COST/THERM FROM SCHEDULE F" of $1.0347 on Line 6 is a blend of propane and CNG costs. The CNG specific cost of purchases received is ▮▮▮▮ perm therm; the propane specific cost is $0.9542 per therm.

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