

II RATE SCHEDULES
FIRM RATE SCHEDULES

Rates effective April 1, 2019 – April 30, 2020
Rates effective November 1, 2019 - April 30, 2020
Winter Period

Rates Effective September 1, 2018 – October 31, 2018
Rates Effective July 1, 2019 - October 31, 2019
Summer Period

| | Delivery Charge | Cost of Gas Rate Page 89 | LDAC Page 97 | Total Rate | Delivery Charge | Cost of Gas Rate Page 89 | LDAC Page 97 | Total Rate |
|--|-----------------|--------------------------|--------------|------------|-----------------|--------------------------|--------------|------------|
| Residential Non Heating - R-1 | \$ 15.02 | | | \$ 15.02 | \$ 15.02 | | | \$ 15.02 |
| Customer Charge per Month per Meter | \$ 15.20 | | | \$ 15.20 | \$ 15.20 | | | \$ 15.20 |
| All Therms | \$ 0.3786 | \$ 0.6203 | \$ 0.0310 | \$ 1.0299 | \$ 0.3786 | \$ 0.5556 | \$ 0.0660 | \$ 1.0002 |
| | \$ 0.3744 | \$ 0.5825 | \$ 0.0660 | \$ 1.0226 | \$ 0.3938 | \$ 0.3916 | \$ 0.0945 | \$ 0.8799 |
| Residential Heating - R-3 | \$ 15.02 | | | \$ 15.02 | \$ 15.02 | | | \$ 15.02 |
| Customer Charge per Month per Meter | \$ 15.20 | | | \$ 15.20 | \$ 15.20 | | | \$ 15.20 |
| Size of the first block | | | | | | | | |
| all therms | | | | | | | | |
| All Therms | \$ 0.5569 | \$ 0.6203 | \$ 0.0310 | \$ 1.2082 | \$ 0.5569 | \$ 0.5556 | \$ 0.0660 | \$ 1.1785 |
| | \$ 0.5502 | \$ 0.5825 | \$ 0.0660 | \$ 1.1987 | \$ 0.5634 | \$ 0.3916 | \$ 0.0945 | \$ 1.0492 |
| Residential Heating - R-4 | \$ 6.04 | | | \$ 6.04 | \$ 6.00 | | | \$ 6.00 |
| Customer Charge per Month per Meter | \$ 6.08 | | | \$ 6.08 | \$ 6.08 | | | \$ 6.08 |
| Size of the first block | | | | | | | | |
| all therms | | | | | | | | |
| All Therms | \$ 0.2228 | \$ 0.6203 | \$ 0.0310 | \$ 0.8740 | \$ 0.2228 | \$ 0.5556 | \$ 0.0660 | \$ 0.8444 |
| | \$ 0.2204 | \$ 0.5825 | \$ 0.0660 | \$ 0.2964 | \$ 0.2252 | \$ 0.3916 | \$ 0.0945 | \$ 0.7113 |
| Commercial/Industrial - G-41 | \$ 55.68 | | | \$ 55.68 | \$ 56.58 | | | \$ 56.58 |
| Customer Charge per Month per Meter | \$ 56.36 | | | \$ 56.36 | \$ 56.36 | | | \$ 56.36 |
| Size of the first block | | | | | | | | |
| 100 therms | | | | | | | | |
| Therms in the first block per month at | \$ 0.4621 | \$ 0.6190 | \$ 0.0478 | \$ 1.1290 | \$ 0.4621 | \$ 0.5521 | \$ 0.0757 | \$ 1.0899 |
| | \$ 0.4566 | \$ 0.5817 | \$ 0.0757 | \$ 1.1140 | \$ 0.4639 | \$ 0.3855 | \$ 0.0763 | \$ 0.9257 |
| All therms over the first block per month at | \$ 0.3104 | \$ 0.6190 | \$ 0.0478 | \$ 0.9773 | \$ 0.3104 | \$ 0.5521 | \$ 0.0757 | \$ 0.9382 |
| | \$ 0.3067 | \$ 0.5817 | \$ 0.0757 | \$ 0.9644 | \$ 0.3116 | \$ 0.3855 | \$ 0.0763 | \$ 0.7734 |
| Commercial/Industrial - G-42 | \$ 167.06 | | | \$ 167.06 | \$ 169.75 | | | \$ 169.75 |
| Customer Charge per Month per Meter | \$ 169.09 | | | \$ 169.09 | \$ 169.09 | | | \$ 169.09 |
| Size of the first block | | | | | | | | |
| 1000 therms | | | | | | | | |
| Therms in the first block per month at | \$ 0.4202 | \$ 0.6190 | \$ 0.0478 | \$ 1.0871 | \$ 0.4202 | \$ 0.5521 | \$ 0.0757 | \$ 1.0480 |
| | \$ 0.4152 | \$ 0.5817 | \$ 0.0757 | \$ 1.0726 | \$ 0.4219 | \$ 0.3855 | \$ 0.0763 | \$ 0.8837 |
| All therms over the first block per month at | \$ 0.2800 | \$ 0.6190 | \$ 0.0478 | \$ 0.9468 | \$ 0.2800 | \$ 0.5521 | \$ 0.0757 | \$ 0.9078 |
| | \$ 0.2766 | \$ 0.5817 | \$ 0.0757 | \$ 0.9340 | \$ 0.2814 | \$ 0.3855 | \$ 0.0763 | \$ 0.7429 |
| Commercial/Industrial - G-43 | \$ 746.95 | | | \$ 746.95 | \$ 728.47 | | | \$ 728.47 |
| Customer Charge per Month per Meter | \$ 725.66 | | | \$ 725.66 | \$ 725.66 | | | \$ 725.66 |
| All therms over the first block per month at | \$ 0.2583 | \$ 0.6190 | \$ 0.0478 | \$ 0.9251 | \$ 0.1181 | \$ 0.5521 | \$ 0.0757 | \$ 0.7459 |
| | \$ 0.2552 | \$ 0.5817 | \$ 0.0757 | \$ 0.9126 | \$ 0.1185 | \$ 0.3855 | \$ 0.0763 | \$ 0.5803 |
| Commercial/Industrial - G-51 | \$ 55.68 | | | \$ 55.68 | \$ 56.58 | | | \$ 56.58 |
| Customer Charge per Month per Meter | \$ 56.36 | | | \$ 56.36 | \$ 56.36 | | | \$ 56.36 |
| Size of the first block | | | | | | | | |
| 100 therms | | | | | | | | |
| Therms in the first block per month at | \$ 0.2785 | \$ 0.6258 | \$ 0.0478 | \$ 0.9522 | \$ 0.2785 | \$ 0.5633 | \$ 0.0757 | \$ 0.9175 |
| | \$ 0.2752 | \$ 0.5870 | \$ 0.0757 | \$ 0.9379 | \$ 0.2796 | \$ 0.4124 | \$ 0.0763 | \$ 0.7693 |
| All therms over the first block per month at | \$ 0.1811 | \$ 0.6258 | \$ 0.0478 | \$ 0.8547 | \$ 0.1811 | \$ 0.5633 | \$ 0.0757 | \$ 0.8201 |
| | \$ 0.1789 | \$ 0.5870 | \$ 0.0757 | \$ 0.8416 | \$ 0.1817 | \$ 0.4124 | \$ 0.0763 | \$ 0.6704 |
| Commercial/Industrial - G-52 | \$ 167.06 | | | \$ 167.06 | \$ 169.75 | | | \$ 169.75 |
| Customer Charge per Month per Meter | \$ 169.09 | | | \$ 169.09 | \$ 169.09 | | | \$ 169.09 |
| Size of the first block | | | | | | | | |
| 1000 therms | | | | | | | | |
| Therms in the first block per month at | \$ 0.2392 | \$ 0.6258 | \$ 0.0478 | \$ 0.9128 | \$ 0.1733 | \$ 0.5633 | \$ 0.0757 | \$ 0.8123 |
| | \$ 0.2363 | \$ 0.5870 | \$ 0.0757 | \$ 0.8990 | \$ 0.1740 | \$ 0.4124 | \$ 0.0763 | \$ 0.6627 |
| All therms over the first block per month at | \$ 0.1593 | \$ 0.6258 | \$ 0.0478 | \$ 0.8329 | \$ 0.0985 | \$ 0.5633 | \$ 0.0757 | \$ 0.7375 |
| | \$ 0.1574 | \$ 0.5870 | \$ 0.0757 | \$ 0.8204 | \$ 0.0989 | \$ 0.4124 | \$ 0.0763 | \$ 0.5876 |
| Commercial/Industrial - G-53 | \$ 737.84 | | | \$ 737.84 | \$ 749.68 | | | \$ 749.68 |
| Customer Charge per Month per Meter | \$ 746.81 | | | \$ 746.81 | \$ 746.81 | | | \$ 746.81 |
| All therms over the first block per month at | \$ 0.1672 | \$ 0.6258 | \$ 0.0478 | \$ 0.8408 | \$ 0.0802 | \$ 0.5633 | \$ 0.0757 | \$ 0.7192 |
| | \$ 0.1652 | \$ 0.5870 | \$ 0.0757 | \$ 0.8279 | \$ 0.0805 | \$ 0.4124 | \$ 0.0763 | \$ 0.5692 |
| Commercial/Industrial - G-54 | \$ 737.84 | | | \$ 737.84 | \$ 749.68 | | | \$ 749.68 |
| Customer Charge per Month per Meter | \$ 746.81 | | | \$ 746.81 | \$ 746.81 | | | \$ 746.81 |
| All therms over the first block per month at | \$ 0.0638 | \$ 0.6258 | \$ 0.0478 | \$ 0.7374 | \$ 0.0346 | \$ 0.5633 | \$ 0.0757 | \$ 0.6736 |
| | \$ 0.0630 | \$ 0.5870 | \$ 0.0757 | \$ 0.7257 | \$ 0.0347 | \$ 0.4124 | \$ 0.0763 | \$ 0.5234 |

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II RATE SCHEDULES
FIRM RATE SCHEDULES

Rates effective April 1, 2019 - April 30, 2020
Rates effective November 1, 2019 - April 30, 2020
Winter Period

Rates Effective September 1, 2018 - October 31, 2018
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Summer Period

| | Delivery Charge | Cost of Gas Rate Page 89 | LDAC Page 97 | Total Rate | Delivery Charge | Cost of Gas Rate Page 89 | LDAC Page 97 | Total Rate |
|--|-----------------|--------------------------|--------------|------------|-----------------|--------------------------|--------------|------------|
| Residential Non Heating - R-5 | \$ 19.53 | | | \$ 19.53 | \$ 19.52 | | | \$ 19.52 |
| Customer Charge per Month per Meter | \$ 19.76 | | | \$ 19.76 | \$ 19.76 | | | \$ 19.76 |
| All Therms | \$ 0.4922 | \$ 0.6203 | \$ 0.0310 | \$ 1.1435 | \$ 0.4922 | \$ 0.5556 | \$ 0.0660 | \$ 1.1138 |
| | \$ 0.4863 | \$ 0.5825 | \$ 0.0660 | \$ 1.1348 | \$ 0.5149 | \$ 0.3946 | \$ 0.0945 | \$ 0.9980 |
| Residential Heating - R-6 | \$ 19.53 | | | \$ 19.53 | \$ 19.52 | | | \$ 19.52 |
| Customer Charge per Month per Meter | \$ 19.76 | | | \$ 19.76 | \$ 19.76 | | | \$ 19.76 |
| Size of the first block | | | | | | | | |
| 100 therms | \$ 0.7240 | \$ 0.6203 | \$ 0.0310 | \$ 1.3752 | \$ 0.7240 | \$ 0.5556 | \$ 0.0660 | \$ 1.3456 |
| Therms in the first block per month at | \$ 0.7153 | \$ 0.5825 | \$ 0.0660 | \$ 1.3638 | \$ 0.7320 | \$ 0.3946 | \$ 0.0945 | \$ 1.2184 |
| | \$ 7.81 | | | \$ 7.81 | \$ 7.81 | | | \$ 7.81 |
| Residential Heating - R-7 | \$ 7.90 | | | \$ 7.90 | \$ 7.90 | | | \$ 7.90 |
| Customer Charge per Month per Meter | \$ 7.90 | | | \$ 7.90 | \$ 7.90 | | | \$ 7.90 |
| Size of the first block | | | | | | | | |
| 100 therms | \$ 0.2896 | \$ 0.6203 | \$ 0.0310 | \$ 0.9409 | \$ 0.2896 | \$ 0.5556 | \$ 0.0660 | \$ 0.9112 |
| Therms in the first block per month at | \$ 0.2864 | \$ 0.5825 | \$ 0.0660 | \$ 0.9346 | \$ 0.2928 | \$ 0.3946 | \$ 0.0945 | \$ 0.7789 |
| | | | | | | | | |
| Commercial/Industrial - G-44 | \$ 73.26 | | | \$ 73.26 | \$ 73.26 | | | \$ 73.26 |
| Customer Charge per Month per Meter | \$ 73.26 | | | \$ 73.26 | \$ 73.26 | | | \$ 73.26 |
| Size of the first block | | | | | | | | |
| 100 therms | \$ 0.6008 | \$ 0.6190 | \$ 0.0478 | \$ 1.2676 | \$ 0.6008 | \$ 0.5521 | \$ 0.0757 | \$ 1.2286 |
| Therms in the first block per month at | \$ 0.5936 | \$ 0.5847 | \$ 0.0757 | \$ 1.2510 | \$ 0.6031 | \$ 0.3855 | \$ 0.0763 | \$ 1.0649 |
| All therms over the first block per month at | \$ 0.4036 | \$ 0.6190 | \$ 0.0478 | \$ 1.0704 | \$ 0.4035 | \$ 0.5521 | \$ 0.0757 | \$ 1.0313 |
| | \$ 0.3987 | \$ 0.5847 | \$ 0.0757 | \$ 1.0561 | \$ 0.4051 | \$ 0.3855 | \$ 0.0763 | \$ 0.8669 |
| | \$ 217.18 | | | \$ 217.18 | \$ 220.68 | | | \$ 220.68 |
| Commercial/Industrial - G-45 | \$ 219.82 | | | \$ 219.82 | \$ 219.82 | | | \$ 219.82 |
| Customer Charge per Month per Meter | \$ 219.82 | | | \$ 219.82 | \$ 219.82 | | | \$ 219.82 |
| Size of the first block | | | | | | | | |
| 1000 therms | \$ 0.5463 | \$ 0.6190 | \$ 0.0478 | \$ 1.2131 | \$ 0.5463 | \$ 0.5521 | \$ 0.0757 | \$ 1.1741 |
| Therms in the first block per month at | \$ 0.5398 | \$ 0.5847 | \$ 0.0757 | \$ 1.1972 | \$ 0.5485 | \$ 0.3855 | \$ 0.0763 | \$ 1.0403 |
| All therms over the first block per month at | \$ 0.3639 | \$ 0.6190 | \$ 0.0478 | \$ 1.0308 | \$ 0.3639 | \$ 0.5521 | \$ 0.0757 | \$ 0.9917 |
| | \$ 0.3596 | \$ 0.5847 | \$ 0.0757 | \$ 1.0170 | \$ 0.3654 | \$ 0.3855 | \$ 0.0763 | \$ 0.8272 |
| | \$ 943.04 | | | \$ 943.04 | \$ 947.04 | | | \$ 947.04 |
| Commercial/Industrial - G-46 | \$ 943.36 | | | \$ 943.36 | \$ 943.36 | | | \$ 943.36 |
| Customer Charge per Month per Meter | \$ 943.36 | | | \$ 943.36 | \$ 943.36 | | | \$ 943.36 |
| All therms over the first block per month at | \$ 0.3358 | \$ 0.6190 | \$ 0.0478 | \$ 1.0026 | \$ 0.1535 | \$ 0.5521 | \$ 0.0757 | \$ 0.7813 |
| | \$ 0.3318 | \$ 0.5847 | \$ 0.0757 | \$ 0.9892 | \$ 0.1540 | \$ 0.3855 | \$ 0.0763 | \$ 0.6458 |
| | \$ 73.26 | | | \$ 73.26 | \$ 73.56 | | | \$ 73.56 |
| Commercial/Industrial - G-55 | \$ 73.26 | | | \$ 73.26 | \$ 73.26 | | | \$ 73.26 |
| Customer Charge per Month per Meter | \$ 73.26 | | | \$ 73.26 | \$ 73.26 | | | \$ 73.26 |
| Size of the first block | | | | | | | | |
| 100 therms | \$ 0.3621 | \$ 0.6258 | \$ 0.0478 | \$ 1.0357 | \$ 0.3621 | \$ 0.5633 | \$ 0.0757 | \$ 1.0011 |
| Therms in the first block per month at | \$ 0.3578 | \$ 0.5870 | \$ 0.0757 | \$ 1.0205 | \$ 0.3635 | \$ 0.4124 | \$ 0.0763 | \$ 0.8522 |
| All therms over the first block per month at | \$ 0.2354 | \$ 0.6258 | \$ 0.0478 | \$ 0.9090 | \$ 0.2354 | \$ 0.5633 | \$ 0.0757 | \$ 0.8744 |
| | \$ 0.2326 | \$ 0.5870 | \$ 0.0757 | \$ 0.8953 | \$ 0.2363 | \$ 0.4124 | \$ 0.0763 | \$ 0.7250 |
| | \$ 217.18 | | | \$ 217.18 | \$ 220.68 | | | \$ 220.68 |
| Commercial/Industrial - G-56 | \$ 219.82 | | | \$ 219.82 | \$ 219.82 | | | \$ 219.82 |
| Customer Charge per Month per Meter | \$ 219.82 | | | \$ 219.82 | \$ 219.82 | | | \$ 219.82 |
| Size of the first block | | | | | | | | |
| 1000 therms | \$ 0.3109 | \$ 0.6258 | \$ 0.0478 | \$ 0.9846 | \$ 0.2253 | \$ 0.5633 | \$ 0.0757 | \$ 0.8643 |
| Therms in the first block per month at | \$ 0.3072 | \$ 0.5870 | \$ 0.0757 | \$ 0.9699 | \$ 0.2262 | \$ 0.4124 | \$ 0.0763 | \$ 0.7449 |
| All therms over the first block per month at | \$ 0.2071 | \$ 0.6258 | \$ 0.0478 | \$ 0.8807 | \$ 0.1280 | \$ 0.5633 | \$ 0.0757 | \$ 0.7670 |
| | \$ 0.2046 | \$ 0.5870 | \$ 0.0757 | \$ 0.8673 | \$ 0.1286 | \$ 0.4124 | \$ 0.0763 | \$ 0.6473 |
| | \$ 970.84 | | | \$ 970.84 | \$ 974.59 | | | \$ 974.59 |
| Commercial/Industrial - G-57 | \$ 970.84 | | | \$ 970.84 | \$ 970.84 | | | \$ 970.84 |
| Customer Charge per Month per Meter | \$ 970.84 | | | \$ 970.84 | \$ 970.84 | | | \$ 970.84 |
| All therms over the first block per month at | \$ 0.2174 | \$ 0.6258 | \$ 0.0478 | \$ 0.8910 | \$ 0.1043 | \$ 0.5633 | \$ 0.0757 | \$ 0.7433 |
| | \$ 0.2148 | \$ 0.5870 | \$ 0.0757 | \$ 0.8775 | \$ 0.1047 | \$ 0.4124 | \$ 0.0763 | \$ 0.5934 |
| | \$ 970.85 | | | \$ 970.85 | \$ 974.59 | | | \$ 974.59 |
| Commercial/Industrial - G-58 | \$ 970.85 | | | \$ 970.85 | \$ 970.85 | | | \$ 970.85 |
| Customer Charge per Month per Meter | \$ 970.85 | | | \$ 970.85 | \$ 970.85 | | | \$ 970.85 |
| All therms over the first block per month at | \$ 0.0829 | \$ 0.6258 | \$ 0.0478 | \$ 0.7565 | \$ 0.0450 | \$ 0.5633 | \$ 0.0757 | \$ 0.6840 |
| | \$ 0.0819 | \$ 0.5870 | \$ 0.0757 | \$ 0.7446 | \$ 0.0448 | \$ 0.4124 | \$ 0.0763 | \$ 0.5336 |

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Title: President

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Local Delivery Adjustment Clause Calculation

| | | <u>Sales Customers</u> | <u>Transportation Customers</u> | |
|--|-------------------|----------------------------|-------------------------------------|------------------|
| <u>Residential Non Heating Rates - R-1</u> | | | | |
| Energy Efficiency Charge | \$ 0.0450 | \$ 0.0640 | | |
| Demand Side Management Charge | 0.0000 | 0.0000 | | |
| Conservation Charge (CCx) | \$ -0.0450 | | \$ 0.0640 | |
| Relief Holder and pond at Gas Street, Concord, NH | 0.0000 | 0.0000 | | |
| Manufactured Gas Plants | <u>0.0161</u> | <u>0.0153</u> | | |
| Environmental Surcharge (ES) | \$ -0.0161 | | \$ 0.0153 | |
| Revenue Decoupling Adjustment Factor (RDAF) | 0.0000 | (0.0623) | | |
| Energy Efficiency Resource Standard Lost Revenue Mechanism | 0.0003 | 0.0001 | | |
| Rate Case Expense Factor (RCEF) | 0.0092 | 0.0017 | | |
| Residential Low Income Assistance Program (RLIAP) | <u>0.0130</u> | <u>0.0123</u> | | |
| LDAC | \$ -0.0836 | \$ 0.0310 | | per therm |

| | | | | |
|--|-------------------|------------------|-----------|------------------|
| <u>Residential Heating Rates - R-3, R-4, R-6, R-7</u> | | | | |
| Energy Efficiency Charge | \$ 0.0450 | \$ 0.0640 | | |
| Demand Side Management Charge | <u>0.0000</u> | <u>0.0000</u> | | |
| Conservation Charge (CCx) | \$ 0.0450 | | \$ 0.0640 | |
| Relief Holder and pond at Gas Street, Concord, NH | 0.0000 | 0.0000 | | |
| Manufactured Gas Plants | <u>0.0161</u> | <u>0.0153</u> | | |
| Environmental Surcharge (ES) | 0.0161 | 0.0153 | | |
| Revenue Decoupling Adjustment Factor (RDAF) | 0.0000 | (0.0623) | | |
| Energy Efficiency Resource Standard Lost Revenue Mechanism | 0.0003 | 0.0001 | | |
| Rate Case Expense Factor (RCEF) | 0.0092 | 0.0017 | | |
| Residential Low Income Assistance Program (RLIAP) | <u>0.0130</u> | <u>0.0123</u> | | |
| LDAC | \$ -0.0836 | \$ 0.0310 | | per therm |

| | | | | |
|---|-------------------|------------------|-------------------|----------------------------|
| <u>Commercial/Industrial Low Annual Use Rates - G-41, G-51, G-44, G-55</u> | | | | |
| Energy Efficiency Charge | \$ -0.0387 | \$ 0.0426 | | |
| Demand Side Management Charge | <u>—</u> | <u>-</u> | | |
| Conservation Charge (CCx) | \$ 0.0387 | | \$ 0.0426 | \$ -0.0387 \$ 0.0426 |
| Relief Holder and pond at Gas Street, Concord, NH | <u>—</u> | <u>-</u> | | |
| Manufactured Gas Plants | <u>-0.0161</u> | <u>0.0153</u> | | |
| Environmental Surcharge (ES) | \$ 0.0161 | \$ 0.0153 | \$ -0.0161 | \$ 0.0153 |
| Revenue Decoupling Adjustment Factor (RDAF) | 0.0000 | (0.0241) | 0.0000 | (0.0241) |
| Energy Efficiency Resource Standard Lost Revenue Mechanism | -0.0004 | 0.0001 | -0.0004 | 0.0001 |
| Rate Case Expense Factor (RCEF) | -0.0092 | 0.0017 | -0.0092 | 0.0017 |
| Residential Low Income Assistance Program (RLIAP) | <u>-0.0130</u> | <u>0.0123</u> | <u>-0.0130</u> | <u>0.0123</u> |
| LDAC | \$ -0.0772 | \$ 0.0478 | \$ -0.0772 | \$ 0.0478 per therm |

| | | | | |
|--|-------------------|------------------|------------------|----------------------------|
| <u>Commercial/Industrial Medium Annual Use Rates - G-42, G-52, G-45, G-56</u> | | | | |
| Energy Efficiency Charge | \$ -0.0387 | \$ 0.0426 | | |
| Demand Side Management Charge | <u>—</u> | <u>-</u> | | |
| Conservation Charge (CCx) | \$ 0.0387 | | \$ 0.0426 | \$ -0.0387 \$ 0.0426 |
| Relief Holder and pond at Gas Street, Concord, NH | <u>—</u> | <u>-</u> | | |
| Manufactured Gas Plants | <u>-0.0161</u> | <u>0.0153</u> | | |
| Environmental Surcharge (ES) | \$ 0.0161 | \$ 0.0153 | \$ -0.0161 | \$ 0.0153 |
| Revenue Decoupling Adjustment Factor (RDAF) | 0.0000 | (0.0241) | 0.0000 | (0.0241) |
| Energy Efficiency Resource Standard Lost Revenue Mechanism | -0.0004 | 0.0001 | -0.0004 | 0.0001 |
| Rate Case Expense Factor (RCEF) | -0.0092 | 0.0017 | -0.0092 | 0.0017 |
| Residential Low Income Assistance Program (RLIAP) | <u>-0.0130</u> | <u>0.0123</u> | <u>-0.0130</u> | <u>0.0123</u> |
| LDAC | \$ -0.0772 | \$ 0.0478 | \$ 0.0772 | \$ 0.0478 per therm |

| | | | | |
|---|-------------------|------------------|------------------|----------------------------|
| <u>Commercial/Industrial Large Annual Use Rates - G-43, G-53, G-54, G-46, G-56, G-57, G-58</u> | | | | |
| Energy Efficiency Charge | \$ -0.0387 | \$ 0.0426 | | |
| Demand Side Management Charge | <u>—</u> | <u>-</u> | | |
| Conservation Charge (CCx) | \$ 0.0387 | | \$ 0.0426 | \$ -0.0387 \$ 0.0426 |
| Relief Holder and pond at Gas Street, Concord, NH | <u>—</u> | <u>-</u> | | |
| Manufactured Gas Plants | <u>-0.0161</u> | <u>0.0153</u> | | |
| Environmental Surcharge (ES) | \$ 0.0161 | 0.0153 | 0.0161 | 0.0153 |
| Revenue Decoupling Adjustment Factor (RDAF) | 0.0000 | (0.0241) | 0.0000 | (0.0241) |
| Energy Efficiency Resource Standard Lost Revenue Mechanism | -0.0004 | 0.0001 | -0.0004 | 0.0001 |
| Rate Case Expense Factor (RCEF) | -0.0092 | 0.0017 | -0.0092 | 0.0017 |
| Residential Low Income Assistance Program (RLIAP) | <u>-0.0130</u> | <u>0.0123</u> | <u>-0.0130</u> | <u>0.0123</u> |
| LDAC | \$ -0.0772 | \$ 0.0478 | \$ 0.0772 | \$ 0.0478 per therm |

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Title: Susan L. Fleck
President

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III DELIVERY TERMS AND CONDITIONS

**NHPUC NO. 10 - GAS
LIBERTY UTILITIES**

**Revised Proposed Second Revised Page 147
Superseding First Revised Page 147**

ATTACHMENT B

Schedule of Administrative Fees and Charges

| | | | | | | |
|------------------------------|---|--------------------|------------------------|--|--|--|
| I. | Supplier Balancing Charge: | \$ | 0.19 | | 0.21 | |
| II. | Capacity Mitigation Fee | | 15% | 15% of the Proceeds from the Marketing of Capacity for Mitigation. | | |
| III. | Peaking Demand Charge | \$ | 20.41 | \$ | 18.12 | |
| IV. | Company Allowance Calculation (per Schedule 25) | | | | | |
| | | | 473,748,990 | 181,100,282 | Total Sendout - Therms Jul-2018 - Jun-2019 | |
| | | | | | Total Sendout - Therms Jul-2017 - Jun-2018 | |
| | | | 470,585,367 | <u>177,619,709</u> | Total Throughput - Therms Jul-2018 - Jun-2019 | |
| | | | | | Total Throughput - Therms Jul-2017 - Jun-2018 | |
| | | | 3,433,623 | 3,480,573 | Variance (Sendout - Throughput) | |
| Company Allowance Percentage | 2019-20 | 2018-19 | 4.8% | 1.9% | Variance / Total Sendout | |

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Issued by: _____
Susan L. Fleck
Title: President

Issued in compliance with NHPUC Order No. xx,xxx dated xxxx xx, 2019 in Docket DG 19-xxx.
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