

## NH Electric Cooperative

### Electric Assistance Program System Benefits Charge Reconciliation Report

#### Program fund credits for September 2020

Net Retail Delivery KWHs		62,522,148
Less: Group Net Metering kWh	September	(31,626)
		62,490,522
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SBC Low Income EAP Rate per kwh		\$ 0.00150
Total SBC Low Income EAP billed		\$ 93,735.78
Interest on reserve balance	1)	\$ 6.56

**SBC Low Income EAP Funding** **\$ 93,742.34**

#### EAP Program Costs

Discounts Applied to Customers' Bills-	Sep-20		\$ 88,106.93
Incremental Program Expenditures	2)		\$ -
Payments to CAA -	3)		\$ 15,891.97
			\$ -
			\$ -

**Total EAP Costs** **\$ 103,998.90**

**Amount to be submitted by the State of NH Treasury to NHEC** **\$ (10,256.56)**

#### December

**Program to date Reserve Balance** **\$ 31,867.54**

1) Interest on reserve over 366 days	Rate		
	0.25113%	# of days	
		30	\$ 6.56

#### Incremental Program Expenditures

2) Mark Dean, Attorney Charges for September 2019		\$ -
Brochures		\$ -

#### Payments to CAA

3) Belknap-Merrimack CAP - August 2019		\$ 15,891.97
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**NH Electric Cooperative**  
**Electric Assistance Program**

**Number of Program Participants by Tier September 2020**

<b>EAP participants</b>	<b># of participants</b>	<b>Discounts</b>	<b>Total kWh</b>	<b>Average</b>
Tier 2	786	\$6,427.17	477,266	607
Tier 3	462	\$9,920.81	263,627	571
Tier 4	494	\$16,508.47	260,672	528
Tier 5	469	\$23,279.14	261,367	557
Tier 6	414	\$31,971.34	270,838	654
<b>Total accounts with Discounts</b>	<b>2625</b>	<b>\$88,106.93</b>	<b>1,533,770</b>	<b>584</b>

