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603-536-1800 / 800-698-2007

September 14, 2020

Ms. Debra Howland
Executive Director & Secretary
NHPUC
21 S. Fruit Street, Suite 10
Concord, NH 03301-2429

Dear Ms. Howland:

Enclosed please find a copy of our "Energy Assistance Program" required reports for the period ending August 2020 in accordance with DE 19-132 and the Fiscal Procedures Manual:

- Reconciliation of SBC
- Number of Participants by Discount Tier
- Residential Aging Comparison

NHEC has submitted for the month of August 2020 the reconciliation as a receivable for under collections of the SBC a total amount of \$5,217.39.

If you should have any questions, please do not hesitate to contact me at 603-536-8788 or hanksk@nhec.com

Sincerely,

A handwritten signature in blue ink that reads "Karen B. Hanks".

Karen B. Hanks
Financial Analyst

Enc.

NH Electric Cooperative

Electric Assistance Program System Benefits Charge Reconciliation Report

Program fund credits for August 2020

Net Retail Delivery KWHs		77,173,457	
Less: Group Net Metering kWh	August	(31,796)	
		77,141,661	

SBC Low Income EAP Rate per kwh		77,141,661	
		\$ 0.00150	
Total SBC Low Income EAP billed		\$ 115,712.49	
Interest on reserve balance	1)	\$ 6.72	

SBC Low Income EAP Funding \$ 115,719.21

EAP Program Costs

Discounts Applied to Customers' Bills-	August 18, 2020		\$ 95,795.38
Incremental Program Expenditures	2)		\$ -
Payments to CAA -	3)		\$ 14,706.44

\$ -

\$ -

Total EAP Costs \$ 110,501.82

Amount to be submitted by NHEC to the State of NH Treasury \$ 5,217.39

December

Program to date Reserve Balance \$ 31,867.54

1) Interest on reserve over 366 days	Rate		# of days	
	0.24900%		31	\$ 6.72

Incremental Program Expenditures

2) Mark Dean, Attorney Charges for August 2019			\$ -
Brochures			\$ -

Payments to CAA

3) Belknap-Merrimack CAP - July 2019			\$ 14,706.44
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**NH Electric Cooperative
Electric Assistance Program**

Number of Program Participants by Tier August 2020

EAP participants	# of participants	Discounts	Total kWh	Average
Tier 2	778	\$6,905.87	608,153	782
Tier 3	463	\$10,857.62	332,258	718
Tier 4	494	\$18,172.67	338,418	685
Tier 5	467	\$24,865.59	313,491	671
Tier 6	421	\$34,993.63	339,425	806
Total accounts with Discounts	2623	\$95,795.38	1,931,745	736

