

NH Electric Cooperative

Electric Assistance Program System Benefits Charge Reconciliation Report

Program fund credits for July 2020

Net Retail Delivery KWHs		70,402,040	
Less: Group Net Metering kWh	July	(24,871)	
		70,377,169	
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SBC Low Income EAP Rate per kwh		\$ 0.00150	
Total SBC Low Income EAP billed		\$ 105,565.75	
Interest on reserve balance	1)	\$ 8.06	

SBC Low Income EAP Funding **\$ 105,573.81**

EAP Program Costs

Discounts Applied to Customers' Bills-	July 18, 2020	\$	95,221.40
Incremental Program Expenditures	2)	\$	-
Payments to CAA -	3)	\$	12,082.06
		\$	-
		\$	-

Total EAP Costs **\$ 107,303.46**

Amount to be submitted by the State of NH Treasury to NHEC **\$ (1,729.65)**

December

Program to date Reserve Balance			\$ 31,867.54
1) Interest on reserve over 366 days	Rate	# of days	
	0.29850%	31	\$ 8.06
Incremental Program Expenditures			
2) Mark Dean, Attorney Charges for July 2019			\$ -
Brochures			\$ -
Payments to CAA			
3) Belknap-Merrimack CAP - June 2019			\$ 12,082.06

NH Electric Cooperative
Electric Assistance Program

Number of Program Participants by Tier July 2020

EAP participants	# of participants	Discounts	Total kWh	Average
Tier 2	780	\$6,823.85	583,799	748
Tier 3	461	\$10,528.34	309,762	672
Tier 4	501	\$18,310.84	332,633	664
Tier 5	472	\$24,790.37	306,022	648
Tier 6	423	\$34,768.00	333,673	789
Total accounts with Discounts	2637	\$95,221.40	1,865,889	708

