

## NH Electric Cooperative

### Electric Assistance Program System Benefits Charge Reconciliation Report

#### Program fund credits for May 2020

Net Retail Delivery KWHs			53,049,981
Less: Group Net Metering kWh	May		(18,015)
			53,031,966
			53,031,966
SBC Low Income EAP Rate per kwh			\$ 0.00150
Total SBC Low Income EAP billed			\$ 79,547.95
Interest on reserve balance	1)		\$ 14.60

**SBC Low Income EAP Funding** **\$ 79,562.55**

#### EAP Program Costs

Discounts Applied to Customers' Bills-	May 18, 2020		\$ 92,633.12
Incremental Program Expenditures	2)		\$ -
Payments to CAA -	3)		\$ 14,339.43
			\$ -
			\$ -

**Total EAP Costs** **\$ 106,972.55**

**Amount to be submitted by the State of NH Treasury to NHEC** **\$ (27,410.00)**

#### December

**Program to date Reserve Balance** **\$ 31,867.54**

1) Interest on reserve over 365 days	Rate		
	0.54088%	# of days	
		31	\$ 14.60

#### Incremental Program Expenditures

2) Mark Dean, Attorney Charges for May 2019			\$ -
Brochures			\$ -

#### Payments to CAA

3) Belknap-Merrimack CAP - April 2019			\$ 14,339.43
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**NH Electric Cooperative**  
**Electric Assistance Program**

**Number of Program Participants by Tier May 2020**

<b>EAP participants</b>	<b># of participants</b>	<b>Discounts</b>	<b>Total kWh</b>	<b>Average</b>
Tier 2	781	\$6,648.80	498,530	638
Tier 3	457	\$9,984.08	268,704	588
Tier 4	508	\$17,665.32	295,994	583
Tier 5	475	\$24,038.43	281,730	593
Tier 6	420	\$34,296.49	309,073	736
<b>Total accounts with Discounts</b>	<b>2641</b>	<b>\$92,633.12</b>	<b>1,654,031</b>	<b>626</b>

