

NH Electric Cooperative

Electric Assistance Program System Benefits Charge Reconciliation Report

Program fund credits for April 2020

Net Retail Delivery KWHs			57,869,189
Less: Group Net Metering kWh	April		(14,096)
			57,855,093
			57,855,093
SBC Low Income EAP Rate per kwh			\$ 0.00150
Total SBC Low Income EAP billed			\$ 86,782.64
Interest on reserve balance	1)		\$ 37.52

SBC Low Income EAP Funding **\$ 86,820.16**

EAP Program Costs

Discounts Applied to Customers' Bills-	April 18, 2020		\$ 95,026.16
Incremental Program Expenditures	2)		\$ 180.04
Payments to CAA -	3)		\$ 14,535.58
			\$ -
			\$ -

Total EAP Costs **\$ 109,741.78**

Amount to be submitted by the State of NH Treasury to NHEC **\$ (22,921.62)**

December

Program to date Reserve Balance **\$ 31,867.54**

1) Interest on reserve over 365 days	Rate		
	1.43650%	# of days	
		30	\$ 37.52

Incremental Program Expenditures

2) Mark Dean, Attorney Charges for March 2019			\$ 180.04
Brochures			\$ -

Payments to CAA

3) Belknap-Merrimack CAP - March 2019			\$ 14,535.58
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**NH Electric Cooperative
Electric Assistance Program**

Number of Program Participants by Tier April 2020

EAP participants	# of participants	Discounts
Tier 2	759	\$6,426.42
Tier 3	450	\$10,212.53
Tier 4	506	\$18,120.36
Tier 5	480	\$25,618.07
Tier 6	417	\$34,648.78
Total accounts with Discounts	2612	\$95,026.16

Active EAP Participants Usage by Tier* April 2020

*Will be provided by tier in the near future

EAP participants	# of participants	Total kWh	Average
Tier 2			
Tier 3			
Tier 4			
Tier 5			
Tier 6			
Totals	2,628	1,785,802	679.53

