

Pennichuck Water Works, Inc.
Report of Proposed Rate Changes
For the Twelve Months Ended December 31, 2021

Pro Forma
Schedule 9
Bingo-Perm

UTILITY: Pennichuck Water Works, Inc.
TARIFF NO.: 6 or PAGE NOS. 43-45 and 47

Rate or Class of Service	Estimated Annual Revenue w/o QCPAC Revenues				Proposed Change		Proposed Rates	%	New Rates
	Effect of Proposed Change *	Average Number of Customers	Pro Forma Rates to TY Five Year Ave.(1)	Proposed Rates	\$\$ Amount increase over TY Current Rates 5 Yr. Ave. Pro Form	%			
G-M Fixed Charges - 5/8" meter	Increase	26,099	\$ 7,200,691	7,957,432	756,741	10.51%	\$ 7,957,432	0.00%	\$ 7,957,432
G-M Fixed Charges - All other meter sizes	Increase	1,983	\$ 1,869,181	2,065,618	196,437	10.51%	\$ 2,065,618	-0.52%	\$ 2,054,861
G-M Volumetric & Other Charges	Increase	-	\$ 18,851,900	20,833,099	1,981,198	10.51%	\$ 20,833,099	-0.52%	\$ 20,724,605
Private FP	Increase	1,031	\$ 1,964,153	2,170,571	206,418	10.51%	\$ 2,170,571	0.00%	\$ 2,170,571
FP - Hydrants	Increase	5	\$ 3,872,152	3,872,152	-	0.00%	\$ 4,279,087	3.00%	\$ 4,407,460
Anheuser Busch Contract				-			\$ -		
Contract Charges	No Increase		\$ 356,622	356,622	\$ -	0.00%	\$ 356,622	0.00%	\$ 356,622
Volumetric and Meter Charges	Increase	2	\$ 436,744	482,643	\$ 45,899	10.51%	\$ 482,643	-0.52%	\$ 480,129
Milford Contract				-			\$ -		
Contract Charges	No Increase		\$ 81,000	81,000	\$ -	0.00%	\$ 81,000	0.00%	\$ 81,000
Volumetric Charges	Increase	1	\$ 140,314	155,060	\$ 14,746	10.51%	\$ 155,060	-0.52%	\$ 154,252
Hudson Contract				-			\$ -		
Contract Charges	No Increase		\$ 457,083	457,083	\$ -	0.00%	\$ 457,083	0.00%	\$ 457,083
Volumetric and Meter Charges	Increase	1	\$ 486,378	537,493	\$ 51,115	10.51%	\$ 537,493	-0.52%	\$ 534,694
Tyngsborough Contract				-			\$ -		
Volumetric and Meter Charges	Increase	1	\$ 362,501	400,597	\$ 38,096	10.51%	\$ 400,597	-0.52%	\$ 398,511
Pennichuck East Contract				-			\$ -		
Contract Charges	No Increase		\$ 190,981	190,981	\$ -	0.00%	\$ 190,981	0.00%	\$ 190,981
Volumetric and Meter Charges	Increase	1	\$ 159,045	175,759	\$ 16,714	10.51%	\$ 175,759	-0.52%	\$ 174,844
TOTALS		29,124	\$ 36,428,745	\$ 39,736,110	\$ 3,307,365	9.08%	\$ 40,143,045		\$ 40,143,045

Signed by: _____
Donald L. Ware
Title: Chief Operating Officer

1. See Schedule 1604.06 Sch1C
2. Proposed increase applied to all Customer Class Rates other than fixed contract charges from 1604.06 Schedule A - 10.51% 1604.06 Sch A, Cell J31