

Liberty Utilities (Granite State Electric) Corp.
Docket No. DE 19-064 Rate Case Expense
As of January 27, 2020

Service Provider	Procurement Process	Expense to Date	Total Estimated Expense	Description of Service
Alliance Consulting Group	Competitive bid	\$ 41,997.81	\$ 52,339.00	Depreciation study, testimony, data responses
Concentric Energy Advisors	Competitive bid	115,756.09	109,934.00	Marginal cost study, testimony, data responses
Concentric Energy Advisors	Competitive bid	28,822.46	49,744.00	Decoupling, data responses
Concentric Energy Advisors	Competitive bid	29,388.77	66,082.00	Rate calculations/rate design, testimony, data responses
FTI Consulting	Competitive bid	59,210.00	60,000.00	Cost of capital testimony, data responses
Minuteman Press	Existing Account	1,767.53	2,000.00	Copying services
Valley News	Required	-	2,500.00	Legal Notices
Eagle Tribune	Required	1,757.70	2,500.00	Legal Notices
Court Reporter	PUC Contract	898.00	1,200.00	
Customer Notice	Required	21,051.55	21,051.55	Per May 17, 2019, Secretarial Letter
Supplies	Purchase	246.83	300.00	
DE 16-383 Rate Case Expenses	Order No. 26,139	9,185.00	9,185.00	
Miscellaneous		-	7,390.45	Balance to overall estimate
Subtotal		\$ 310,081.74	\$ 384,226.00	
<u>Staff Consultants</u>				
Blue Ridge Consulting		\$ 45,812.50	\$ 80,500.00	Per contract
J. Randall Woolridge		-	29,000.00	Per contract
Brattle Group		3,225.00	99,940.00	Per contract
<u>OCA Consultants</u>				
Bion Ostrander		-	\$ 36,334.00	Per contract
Strategen		\$ 1,832.00	Unknown	
Subtotal PUC/OCA		\$ 50,869.50	\$ 245,774.00	
Grand Total		\$ 360,951.24	\$ 630,000.00	