

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE

RATE CASE EXPENSE - ACTUALS TO DATE
AS OF APRIL 30, 2020

Description (A)	Vendor (B)	Procurement Process (C)	Actual Amount (D)	Projected Amount (E)
Legal Services, Production, and Filing Fees	Keegan Werlin LLP	Competitive Bid	\$ 639,332	\$ 657,500
Marginal Cost of Service Study, testimony, data responses	Economists Incorporated	Competitive Bid	191,058	200,000
Allocated Cost of Service Study, testimony, data responses	Economists Incorporated	Competitive Bid	264,727	314,000
Cost of Capital Study, testimony, data responses	Concentric Energy Advisors, Inc.	Competitive Bid	127,409	145,000
Depreciation Study, testimony, data responses	Gannett Fleming, Inc.	Competitive Bid	96,999	150,000
Plant Additions Contractor Labor Support	Randstad	Existing Contract	175,035	175,035
Actuarial Contractor Costs	Aon	Existing Contract	3,060	5,000
Postage and Delivery Services	Spectrum Marketing Companies Inc.	Existing Contract	163,276	163,276
Total Rate Case Expense Incurred to Date			<u>\$ 1,660,896</u>	<u>\$ 1,809,811</u>
NOTE: Numbers may not add due to rounding				
<u>Staff Consultants</u>				
Blue Ridge Consulting			\$ 77,348	\$ 91,300
J. Randall Woolridge, Ph.D.			Unknown	30,000
The Brattle Group			61,955	99,940
Scott J. Mueller			61,661	250,000
<u>OCA Consultants</u>				
Strategen			5,881	\$ 100,000
Optimal Energy			14,453	Unknown
Larkin & Associates			Unknown	68,000
Grand Total			<u>\$ 1,882,192</u>	<u>\$ 2,449,051</u>