

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE

RATE CASE EXPENSE - ACTUALS TO DATE
AS OF JANUARY 31, 2020

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Description (A)	Vendor (B)	Procurement Process (C)	Actual Amount (D)	Projected Amount (E)
Legal Services, Production, and Filing Fees	Keegan Werlin LLP	Competitive Bid	\$ 494,263	\$ 657,500
Marginal Cost of Service Study, testimony, data responses	Economists Incorporated	Competitive Bid	156,257	167,000
Allocated Cost of Service Study, testimony, data responses	Economists Incorporated	Competitive Bid	224,737	314,000
Cost of Capital Study, testimony, data responses	Concentric Energy Advisors, Inc.	Competitive Bid	91,031	100,000
Depreciation Study, testimony, data responses	Gannett Fleming, Inc.	Competitive Bid	89,617	150,000
Plant Additions Contractor Labor Support	Randstad	Existing Contract	156,218	160,000
Actuarial Contractor Costs	Aon	Existing Contract	3,060	5,000
Postage and Delivery Services	Spectrum Marketing Companies Inc.	Existing Contract	163,276	163,276
Total Rate Case Expense Incurred to Date			<u>\$ 1,378,459</u>	<u>\$ 1,716,776</u>
NOTE: Numbers may not add due to rounding				
<u>Staff Consultants</u>				
Blue Ridge Consulting			\$ 55,431	\$ 91,300
J. Randall Woolridge, Ph.D.			Unknown	30,000
The Brattle Group			2,600	99,940
Scott J. Mueller			Unknown	250,000
<u>OCA Consultants</u>				
Strategen			5,881	\$ 100,000
Optimal Energy			3,819	Unknown
Larkin & Associates			Unknown	68,000
Grand Total			<u>\$ 1,446,190</u>	<u>\$ 2,356,016</u>