

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE
RATE CASE EXPENSE - ACTUALS TO DATE
AS OF JULY 31, 2018

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Description (A)	Vendor (B)	Procurement Process (C)	Actual Amount (D)	Projected Amount (E)
Legal Services, Production, and Filing Fees	Keegan Werlin LLP	Competitive Bid	\$ 426,634	\$ 657,500
Marginal Cost of Service Study, testimony, data responses	Economists Incorporated	Competitive Bid	119,546	167,000
Allocated Cost of Service Study, testimony, data responses	Economists Incorporated	Competitive Bid	224,737	314,000
Cost of Capital Study, testimony, data responses	Concentric Energy Advisors, Inc.	Competitive Bid	79,219	100,000
Depreciation Study, testimony, data responses	Gannett Fleming, Inc.	Competitive Bid	86,214	150,000
Plant Additions Contractor Labor Support	Randstad	Existing Contract	150,143	160,000
Actuarial Contractor Costs	Aon	Existing Contract	3,938	5,000
Postage and Delivery Services	Spectrum Marketing Companies Inc.	Existing Contract	163,276	163,276
Total Rate Case Expense Incurred to Date			<u>\$ 1,253,707</u>	<u>\$ 1,716,776</u>
NOTE: Numbers may not add due to rounding				
<u>Staff Consultants</u>				
Blue Ridge Consulting			\$ 8,143	\$ 91,300
<u>OCA Consultants</u>				
Strategen			Unknown	Unknown
Larkin & Associates			Unknown	Unknown
Grand Total			<u>\$ 1,261,850</u>	<u>\$ 1,716,776</u>