

Residential Low Income Assistance Program (RLIAP)

DG 18-137
Updated Exhibit 6

	Customer Charge	First Block	Last Block	Total
1 Peak Period				
2 R-3 Base Rates	\$ 15.0200	\$ 0.5631	\$ 0.5631	
3 R-4 Rate at 40% of R-3	\$ 6.0000	\$ 0.2252	\$ 0.2252	
4 Program Subsidy	\$ 9.0200	\$ 0.3379	\$ 0.3379	
5 Average Annual Therms		488	177	666
6				
7 Peak Period RLIAP Subsidy	\$ 54.12	\$ 164.96	\$ 59.95	\$ 279.03
8				
9 Off Peak Period				
10 R-3 Base Rates	\$ 15.0200	\$ 0.5631	\$ 0.5631	
11 R-4 Rate at 40% of R-3	\$ 6.0000	\$ 0.2252	\$ 0.2252	
12 Program Subsidy	\$ 9.0200	\$ 0.3379	\$ 0.3379	
13 Average Annual Therms		86	19	105
14				
15 Off Peak Period RLIAP Subsidy	\$ 54.12	\$ 29.01	\$ 6.52	\$ 89.66
16				
17 Estimated Annual Subsidy	\$ 108.24	\$ 193.97	\$ 66.47	\$ 368.69
18				
19 Number of Estimated 2018/19 Participants				5,056 1/
20				
21 Annual Subsidy times Number of Participants (Ln 17 * Ln 19)				\$ 1,864,087
22 Prior Year Ending Balance - RLIAP Page 2				545,077
23 Test Year Adjustment to Base Rates				-
24 Total Program Costs				\$ 2,409,164
25				
26 Estimated weather normalized firm therms billed for the				
27 twelve months ended 10/31/19 sales and transportation				184,654,874
28				
29 Total Residential Low Income Program Charge				\$ 0.0130

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Estimated number of participants for 2018/19 is based on the actual number participants as of July 2018.