

## **2019 Off Peak Indicative COG Pricing**

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## **Tariff Page Changes**

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II RATE SCHEDULES  
FIRM RATE SCHEDULES

	Winter Period				Summer Period			
	Delivery Charge	Cost of Gas Rate Page 89	LDAC Page 97	Total Rate	Delivery Charge	Cost of Gas Rate Page 89	LDAC Page 97	Total Rate
<b>Residential Non Heating - R-1</b>								
Customer Charge per Month per Meter	\$ 15.02			\$ 15.02	\$ 15.02			\$ 15.02
All Therms	\$ 0.3938	\$ 0.7411	\$ 0.0836	\$ 1.2185	\$ 0.3938	\$ 0.4445	\$ 0.0836	\$ 0.9219
					<del>\$ -0.2231</del>	<del>\$ 0.3144</del>	<del>\$ 0.0856</del>	<del>\$ -0.6231</del>
<b>Residential Heating - R-3</b>								
Customer Charge per Month per Meter	\$ 15.02			\$ 15.02	\$ 15.02			\$ 15.02
Size of the first block	all therms				all therms			
Therms in the first block per month at	\$ 0.5631	\$ 0.7411	\$ 0.0836	\$ 1.3878	\$ 0.5631	\$ 0.4445	\$ 0.0836	\$ 1.0912
					<del>\$ -0.3863</del>	<del>\$ 0.3144</del>	<del>\$ 0.0856</del>	<del>\$ -0.7863</del>
<b>Residential Heating - R-4</b>								
Customer Charge per Month per Meter	\$ 6.00			\$ 6.00	\$ 6.00			\$ 6.00
Size of the first block	\$ -				20 therms			
Therms in the first block per month at	\$ 0.2252	\$ 0.7411	\$ 0.0836	\$ 1.0499	\$ 0.2252	\$ 0.4445	\$ 0.0836	\$ 0.7534
					<del>\$ -0.1545</del>	<del>\$ 0.3144</del>	<del>\$ 0.0856</del>	<del>\$ -0.5545</del>
<b>Commercial/Industrial - G-41</b>								
Customer Charge per Month per Meter	\$ 56.58			\$ 56.58	\$ 56.58			\$ 56.58
Size of the first block	100 therms				20 therms			
Therms in the first block per month at	\$ 0.4639	\$ 0.7403	\$ 0.0772	\$ 1.2814	\$ 0.4639	\$ 0.4417	\$ 0.0772	\$ 0.9828
					<del>\$ -0.4383</del>	<del>\$ 0.3095</del>	<del>\$ 0.0674</del>	<del>\$ -0.8152</del>
All therms over the first block per month at	\$ 0.3116	\$ 0.7403	\$ 0.0772	\$ 1.1291	\$ 0.3116	\$ 0.4417	\$ 0.0772	\$ 0.8305
					<del>\$ -0.2944</del>	<del>\$ 0.3095</del>	<del>\$ 0.0674</del>	<del>\$ -0.6713</del>
<b>Commercial/Industrial - G-42</b>								
Customer Charge per Month per Meter	\$ 169.75			\$ 169.75	\$ 169.75			\$ 169.75
Size of the first block	1000 therms				400 therms			
Therms in the first block per month at	\$ 0.4219	\$ 0.7403	\$ 0.0772	\$ 1.2394	\$ 0.4219	\$ 0.4417	\$ 0.0772	\$ 0.9408
					<del>\$ -0.3986</del>	<del>\$ 0.3095</del>	<del>\$ 0.0674</del>	<del>\$ -0.7755</del>
All therms over the first block per month at	\$ 0.2811	\$ 0.7403	\$ 0.0772	\$ 1.0986	\$ 0.2811	\$ 0.4417	\$ 0.0772	\$ 0.7999
					<del>\$ -0.2655</del>	<del>\$ 0.3095</del>	<del>\$ 0.0674</del>	<del>\$ -0.6424</del>
<b>Commercial/Industrial - G-43</b>								
Customer Charge per Month per Meter	\$ 728.47			\$ 728.47	\$ 728.47			\$ 728.47
All therms over the first block per month at	\$ 0.2593	\$ 0.7403	\$ 0.0772	\$ 1.0768	\$ 0.1185	\$ 0.4417	\$ 0.0772	\$ 0.6373
					<del>\$ -0.1120</del>	<del>\$ 0.3095</del>	<del>\$ 0.0674</del>	<del>\$ -0.4889</del>
<b>Commercial/Industrial - G-51</b>								
Customer Charge per Month per Meter	\$ 56.58			\$ 56.58	\$ 56.58			\$ 56.58
Size of the first block	100 therms				100 therms			
Therms in the first block per month at	\$ 0.2796	\$ 0.7456	\$ 0.0772	\$ 1.1024	\$ 0.2796	\$ 0.4506	\$ 0.0772	\$ 0.8074
					<del>\$ -0.2642</del>	<del>\$ 0.3310</del>	<del>\$ 0.0674</del>	<del>\$ -0.6626</del>
All therms over the first block per month at	\$ 0.1817	\$ 0.7456	\$ 0.0772	\$ 1.0045	\$ 0.1817	\$ 0.4506	\$ 0.0772	\$ 0.7095
					<del>\$ -0.1717</del>	<del>\$ 0.3310</del>	<del>\$ 0.0674</del>	<del>\$ -0.5701</del>
<b>Commercial/Industrial - G-52</b>								
Customer Charge per Month per Meter	\$ 169.75			\$ 169.75	\$ 169.75			\$ 169.75
Size of the first block	1000 therms				1000 therms			
Therms in the first block per month at	\$ 0.2401	\$ 0.7456	\$ 0.0772	\$ 1.0629	\$ 0.1740	\$ 0.4506	\$ 0.0772	\$ 0.7017
					<del>\$ -0.1644</del>	<del>\$ 0.3310</del>	<del>\$ 0.0674</del>	<del>\$ -0.5628</del>
All therms over the first block per month at	\$ 0.1600	\$ 0.7456	\$ 0.0772	\$ 0.9828	\$ 0.0989	\$ 0.4506	\$ 0.0772	\$ 0.6267
					<del>\$ -0.0934</del>	<del>\$ 0.3310</del>	<del>\$ 0.0674</del>	<del>\$ -0.4918</del>
<b>Commercial/Industrial - G-53</b>								
Customer Charge per Month per Meter	\$ 749.68			\$ 749.68	\$ 749.68			\$ 749.68
All therms over the first block per month at	\$ 0.1678	\$ 0.7456	\$ 0.0772	\$ 0.9906	\$ 0.0805	\$ 0.4506	\$ 0.0772	\$ 0.6083
					<del>\$ -0.0760</del>	<del>\$ 0.3310</del>	<del>\$ 0.0674</del>	<del>\$ -0.4744</del>
<b>Commercial/Industrial - G-54</b>								
Customer Charge per Month per Meter	\$ 749.68			\$ 749.68	\$ 749.68			\$ 749.68
All therms over the first block per month at	\$ 0.0640	\$ 0.7456	\$ 0.0772	\$ 0.8868	\$ 0.0347	\$ 0.4506	\$ 0.0772	\$ 0.5625
					<del>\$ -0.0328</del>	<del>\$ 0.3310</del>	<del>\$ 0.0674</del>	<del>\$ -0.4312</del>

Dated: July 24, 2017 April xx, 2018

Effective August 1, 2017 May 1, 2018

Issued in compliance with NHPUC Order No. \_\_\_\_\_ dated October \_\_, 2018 in Docket DG 18-\_\_\_\_.  
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Issued by: \_\_\_\_\_  
Susan L. Fleck  
President

Title: \_\_\_\_\_

Rates effective November 1, 2018 - April 30, 2019  
Winter Period

Rates Effective May 1, 2019 - October 31, 2019  
Summer Period

	Delivery Charge	Cost of Gas Rate Page 92	LDAC Charge	Total Rate	Delivery Charge	Cost of Gas Rate Page 89	LDAC Page 97	Total Rate
<b>Residential Non Heating - R-5</b>								
Customer Charge per Month per Meter	\$19.52			\$19.52	\$ 19 52			\$ 19.52
All therms	\$0.5119	\$0.7411	\$0.0836	\$1.3366	\$ 0.5119	\$ 0.4445	\$ 0.0836	\$ 1.0400
					<del>\$ -0.2900</del>	<del>\$ -0.3144</del>	<del>\$ -0.0856</del>	<del>\$ -0.6900</del>
<b>Residential Heating - R-6</b>								
Customer Charge per Month per Meter	\$19.52			\$19.52	\$ 19 52			\$ 19.52
All therms	\$0.7320	\$0.7411	\$0.0836	\$1.5567	\$ 0.7320	\$ 0.4445	\$ 0.0836	\$ 1.2602
					<del>\$ -0.5022</del>	<del>\$ -0.3144</del>	<del>\$ -0.0856</del>	<del>\$ -0.9022</del>
					<del>\$ -0.4156</del>	<del>\$ -0.3144</del>	<del>\$ -0.0856</del>	<del>\$ -0.8156</del>
<b>Residential Heating - R-7</b>								
Customer Charge per Month per Meter	\$7.81			\$7.81	\$ 7 81			\$ 7.81
All therms	\$0.2928	\$0.7411	\$0.0836	\$1.1175	\$ 0.2928	\$ 0.4445	\$ 0.0836	\$ 0.8210
					<del>\$ -0.2099</del>	<del>\$ -0.3144</del>	<del>\$ -0.0856</del>	<del>\$ -0.6099</del>
					<del>\$ -0.1661</del>	<del>\$ -0.3144</del>	<del>\$ -0.0856</del>	<del>\$ -0.5661</del>
<b>Commercial/Industrial - G-44</b>								
Customer Charge per Month per Meter	\$73.56			\$73.56	\$ 73 56			\$ 73.56
Size of the first block	100 therms				20 therms			
Therms in the first block per month at	\$0.6031	\$ 0.8041	\$ 0.0674	\$ 1.4746	\$ 0.6031	\$ 0.4417	\$ 0.0772	\$ 1.1219
					<del>\$ -0.3182</del>	<del>\$ -0.3095</del>	<del>\$ -0.0674</del>	<del>\$ -0.6951</del>
All therms over the first block per month a	\$0.4051	\$ 0.8041	\$ 0.0674	\$ 1.2766	\$ 0.4051	\$ 0.4417	\$ 0.0772	\$ 1.6191
					<del>\$ -0.3452</del>	<del>\$ -0.3095</del>	<del>\$ -0.0674</del>	<del>\$ -0.7221</del>
<b>Commercial/Industrial - G-45</b>								
Customer Charge per Month per Meter	\$220.68			\$220.68	\$ 220 68			\$ 220.68
Size of the first block	1000 therms				400 therms			
Therms in the first block per month at	\$0.5485	\$0.7403	\$0.0772	\$ 1.3660	\$ 0.5485	\$ 0.4417	\$ 0.0772	\$ 1.0674
					<del>\$ -0.5182</del>	<del>\$ -0.3095</del>	<del>\$ -0.0674</del>	<del>\$ -0.8951</del>
All therms over the first block per month a	\$0.3654	\$0.7403	\$0.0772	\$ 1.1829	\$ 0.3654	\$ 0.4417	\$ 0.0772	\$ 0.8842
					<del>\$ -0.3452</del>	<del>\$ -0.3095</del>	<del>\$ -0.0674</del>	<del>\$ -0.7221</del>
<b>Commercial/Industrial - G-46</b>								
Customer Charge per Month per Meter	\$947.01			\$947.01	\$ 947 01			\$ 947.01
All therms over the first block per month a	\$0.3370	\$0.7403	\$0.0772	\$1.1545	\$ 0.1540	\$ 0.4417	\$ 0.0772	\$ 0.6729
					<del>\$ -0.1456</del>	<del>\$ -0.3095</del>	<del>\$ -0.0674</del>	<del>\$ -0.5225</del>
<b>Commercial/Industrial - G-55</b>								
Customer Charge per Month per Meter	\$73.56			\$73.56	\$ 73 56			\$ 73.56
Size of the first block	100 therms				100 therms			
Therms in the first block per month at	\$0.3635	\$ 0.8200	\$ 0.0674	\$ 1.2509	\$ 0.3635	\$ 0.4506	\$ 0.0772	\$ 0.8913
					<del>\$ -0.3434</del>	<del>\$ -0.3310</del>	<del>\$ -0.0674</del>	<del>\$ -0.7418</del>
All therms over the first block per month a	\$0.2363	\$ 0.8200	\$ 0.0674	\$ 1.1237	\$ 0.2363	\$ 0.4506	\$ 0.0772	\$ 0.7640
					<del>\$ -0.2232</del>	<del>\$ -0.3310</del>	<del>\$ -0.0674</del>	<del>\$ -0.6216</del>
<b>Commercial/Industrial - G-56</b>								
Customer Charge per Month per Meter	\$220.68			\$220.68	\$ 220 68			\$ 220.68
Size of the first block	1000 therms				1000 therms			
Therms in the first block per month at	\$0.3121	\$0.7456	\$0.0772	\$ 1.1349	\$ 0.2262	\$ 0.4506	\$ 0.0772	\$ 0.7539
					<del>\$ -0.2137</del>	<del>\$ -0.3310</del>	<del>\$ -0.0674</del>	<del>\$ -0.6121</del>
All therms over the first block per month a	\$0.2079	\$0.7456	\$0.0772	\$ 1.0307	\$ 0.1286	\$ 0.4506	\$ 0.0772	\$ 0.6563
					<del>\$ -0.1214</del>	<del>\$ -0.3310</del>	<del>\$ -0.0674</del>	<del>\$ -0.5198</del>
<b>Commercial/Industrial - G-57</b>								
Customer Charge per Month per Meter	\$974.59			\$974.59	\$ 974 59			\$ 974.59
All therms over the first block per month a	\$0.2182	\$0.7456	\$0.0772	\$1.0410	\$ 0.1047	\$ 0.4506	\$ 0.0772	\$ 0.6324
					<del>\$ -0.0989</del>	<del>\$ -0.3310</del>	<del>\$ -0.0674</del>	<del>\$ -0.4973</del>
<b>Commercial/Industrial - G-58</b>								
Customer Charge per Month per Meter	\$974.59			\$974.59	\$ 974 59			\$ 974.59
All therms over the first block per month a	\$0.0832	\$0.7456	\$0.0772	\$0.9060	\$ 0.0451	\$ 0.4506	\$ 0.0772	\$ 0.5729
					<del>\$ -0.0427</del>	<del>\$ -0.3310</del>	<del>\$ -0.0674</del>	<del>\$ -0.4411</del>

Dated: August 1, 2017

April xx, 2018

Effective August 1, 2017

May 1, 2018

Issued by: \_\_\_\_\_  
Susan L. Fleck  
President

Title:

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Issued in compliance with NHPUC Order No. 26,036 dated June, 30 2017 in Docket DG 16-814.

**Anticipated Cost of Gas**  
PERIOD COVERED SUMMER PERIOD, MAY 1, 2019 THROUGH OCTOBER 31, 2019  
~~PERIOD COVERED SUMMER PERIOD, MAY 1, 2018 THROUGH OCTOBER 31, 2018~~  
(REFER TO TEXT ON IN SECTION 16 COST OF GAS CLAUSE)

(Col 1)	(Col-2)	(Col-3)	(Col 2)	(Col 3)
<b>ANTICIPATED DIRECT COST OF GAS</b>				
<b>Purchased Gas</b>				
Demand Costs:	\$ <del>3,898,265</del>		\$ 4,372,669	
Supply Costs:	\$ <del>2,728,964</del>		3,602,943	
<b>Storage Gas</b>				
Demand, Capacity:	_____		-	
Commodity Costs:	_____		-	
<b>Produced Gas</b>	<del>91,892</del>		27,091	
<b>Hedged Contract Savings</b>				
	_____		-	
	_____		-	
<b>Unadjusted Anticipated Cost of Gas</b>		<del>\$ 6,719,108</del>		\$ 8,002,703
<b>Adjustments</b>				
Prior Period (Over)/Under Recovery (as of <del>April 30, 2017</del> April 30, 2018)	\$ <del>(767,503)</del>		\$ 617,043	
Interest	<del>(32,590)</del>		41,437	
Prior Period Adjustments	_____		-	
Broker Revenues	_____		-	
Refunds from Suppliers	_____		-	
Fuel Financing	_____		-	
Transportation CGA Revenues	_____		-	
Interruptible Sales Margin	_____		-	
Capacity Release and Off System Sales Margin	_____		-	
Hedging Costs	_____		-	
Fixed Price Option Administrative Costs	_____		-	
<b>Total Adjustments</b>		<del>(800,093)</del>		<u>658 480</u>
<b>Total Anticipated Direct Cost of Gas</b>		<del>\$ 5,919,015</del>		\$ 8,661,183
<b>Anticipated Indirect Cost of Gas</b>				
<b>Working Capital</b>				
Total anticipated Direct Cost of Gas ( <del>05/01/2017 - 10/31/2017</del> )(05/01/18 - 10/31/18)	<del>\$ 6,719,108</del>		\$ 8,002,703	
Working Capital Rate	0.0391		0 0391	
Prime Rate	4.25%		5.00%	
Working Capital Percentage	<u>0.166%</u>		<u>0.196%</u>	
Working Capital	11,167		\$ 15,647	
Plus: Working Capital Reconciliation ( <del>Acct 142-20</del> ) (Acct 1163-1424)	<u>1,490</u>		<u>(4,953)</u>	
Total Working Capital Allowance		<del>\$ 12,657</del>		\$ 10,694
<b>Bad Debt</b>				
Total anticipated Direct Cost of Gas ( <del>05/01/2017 - 10/31/2017</del> )(05/01/18 - 10/31/18)	<del>\$ 6,719,108</del>		\$ 8,002,703	
Less: Refunds	-		-	
Plus: Total Working Capital	<u>12,657</u>		10,694	
Plus: Prior Period (Over)/Under Recovery	<del>(767,503)</del>		617,043	
Subtotal	<del>\$ 6,964,262</del>		\$ 8,630,440	
Bad Debt Percentage	<u>1.11%</u>		<u>1.75%</u>	
Bad Debt Allowance	<u>66,203</u>		\$ 150,685	
Plus: Bad Debt Reconciliation ( <del>Acct 475-52</del> )-(Acct 1163-1754)	<u>96 420</u>		<u>18 034</u>	
Total Bad Debt Allowance		<del>162,623</del>		168,720
<b>Production and Storage Capacity</b>				
Miscellaneous Overhead ( <del>05/01/2017 - 10/31/2017</del> )(05/01/18 - 10/31/18)	<del>\$ 13,170</del>		\$ 13,170	
Times Summer Winter Sales	<del>19,354</del>		20,186	
Divided by Total Sales	<u>104 762</u>		<u>106 815</u>	
Miscellaneous Overhead		<u>2,433</u>		<u>2,489</u>
Total Anticipated Indirect Cost of Gas		<del>\$ 177,713</del>		\$ 181,903
<b>Total Cost of Gas</b>		<del>\$ 6 096 728</del>		<u>\$ 8 843 085</u>

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Issued by:

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Title:

Susan L. Fleck  
President

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CALCULATION OF FIRM SALES COST OF GAS RATE  
PERIOD COVERED: SUMMER PERIOD, MAY 1, 2019 THROUGH OCTOBER 31, 2019  
PERIOD COVERED: SUMMER PERIOD, MAY 1, 2018 THROUGH OCTOBER 31, 2018  
(Refer to Text in Section 16 Cost of Gas Clause)

(Col 1)	(Col-2)	(Col-3)	(Col 2)	(Col 3)
Total Anticipated Direct Cost of Gas	\$ 5,919,015		\$ 8,661,183	
Projected Prorated Sales (05/01/18 - 10/31/18) (05/01/17 - 10/31/17)	<u>19,395,370</u>		19,890,267	
<b>Direct Cost of Gas Rate</b>		<u>0.3052</u>		\$ 0.4354 per therm
<b>Demand Cost of Gas Rate</b>	\$ 3,898,265	<u>0.2010</u>	\$ 4,372,669	\$ 0.2198
<b>Commodity Cost of Gas Rate</b>	<u>2,820,843</u>	<u>0.1454</u>	3,630,034	\$ 0.1825
<b>Adjustment Cost of Gas Rate</b>	<u>(800,093)</u>	<u>0.0413</u>	<u>658,480</u>	<u>\$ 0.0331</u>
<b>Total Direct Cost of Gas Rate</b>	\$ 5,919,015	<u>0.3052</u>	\$ 8,661,183	\$ 0.4354
Total Anticipated Indirect Cost of Gas	\$ 177,713		\$ 181,903	
Projected Prorated Sales (05/01/18 - 10/31/18) (05/01/17 - 10/31/17)	<u>19,395,370</u>		19,890,267	
<b>Indirect Cost of Gas</b>		<u>\$ 0.0092</u>		\$ 0.0091 per therm
<b>TOTAL PERIOD AVERAGE COST OF GAS EFFECTIVE 05/01/18</b>				\$ 0.4445 per Therm
<b>TOTAL PERIOD AVERAGE COST OF GAS EFFECTIVE 05/01/17</b>		<u>\$ 0.3144</u>		

<b>RESIDENTIAL COST OF GAS RATE - 05/01/2019</b>	<b>COGsr</b>	<b>\$ 0.4445 /therm</b>
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<b>RESIDENTIAL COST OF GAS RATE - 5/01/18</b>	<b>COGsr</b>	<b>\$ 0.3144 /therm</b>
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Maximum (COG + 25%) \$ 0.3930 \$ 0.5556

<b>COM/IND LOW WINTER USE COST OF GAS RATE - 05/01/2019</b>	<b>COGsl</b>	<b>\$ 0.4506 /therm</b>
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<b>COM/IND LOW WINTER USE COST OF GAS RATE - 05/01/2018</b>	<b>COGsl</b>	<b>\$ 0.3310 /therm</b>
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Average Demand Cost of Gas Rate Effective 05/01/17 05/01/2018	\$ 0.2010	\$ 0.2198	Maximum	(COG + 25%)	\$ 0.4138	\$ 0.5633
Times: Low Winter Use Ratio (Summer)	<u>1.0892</u>	\$ 1.0335				
Times: Correction Factor	<u>0.9942</u>	0.9943				
Adjusted Demand Cost of Gas Rate	<u>\$ 0.2177</u>	\$ 0.2259				
Commodity Cost of Gas Rate	\$ 0.1454	\$ 0.1825				
Adjustment Cost of Gas Rate	<u>(0.0413)</u>	\$ 0.0331				
Indirect Cost of Gas Rate	<u>0.0092</u>	0.0091				
Adjusted Com/Ind Low Winter Use Cost of Gas Rate	<u>\$ 0.3310</u>	\$ 0.4506				

<b>COM/IND HIGH WINTER USE COST OF GAS RATE - 05/01/2019</b>	<b>COGsh</b>	<b>\$ 0.4417 /therm</b>
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<b>COM/IND HIGH WINTER USE COST OF GAS RATE - 05/01/2018</b>	<b>COGsh</b>	<b>\$ 0.3095 /therm</b>
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Average Demand Cost of Gas Rate Effective 05/01/17 05/01/2018	\$ 0.2010	\$ 0.2198	Maximum	(COG + 25%)	\$ 0.3869	\$ 0.5521
Times: High Winter Use Ratio (Summer)	<u>0.9820</u>	\$ 0.9930				
Times: Correction Factor	<u>0.9942</u>	0.9943				
Adjusted Demand Cost of Gas Rate	<u>\$ 0.1962</u>	\$ 0.2170				
Commodity Cost of Gas Rate	\$ 0.1454	\$ 0.1825	Minimum			
Adjustment Cost of Gas Rate	<u>(0.0413)</u>	\$ 0.0331	Maximum			
Indirect Cost of Gas Rate	<u>0.0092</u>	0.0091				
Adjusted Com/Ind High Winter Use Cost of Gas Rate	<u>\$ 0.3095</u>	\$ 0.4417				

Dated: ~~July 24, 2017~~ April xx, 2018

Issued by: \_\_\_\_\_

Effective: ~~August 1, 2017~~ May 1, 2018

Title: Susan L. Fleck  
President

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