## SUMMARY OF LOW-INCOME ELECTRIC ASSISTANCE PROGRAM DISCOUNTS

#### Low-Income Electric Assistance Program (LI-EAP) Discounts for Eligible Customers

				LI-EAP discount Delivery Only; Excludes Supply	LI-EAP discount Fixed Default Service Supply Only		LI-EAP discount Variable Default Service Supply Only								
<u>Tier</u>	Percentage of Federal Poverty <u>Guidelines</u>	Discount (5)	Blocks	Dec 2018 - May 2019 (1)	Dec 2018-May 2019 (2)	•	Dec-18 (3)	<u>Jan-19 (3)</u>	Feb-19 (3)	Mar-19 (3)	Apr-19 (3)	May-19 (3)			
1 (4)	N/A	N/A													
2	151 - 200	8%	Customer Charge	(\$1.29)											
			First 750 kWh Excess 750 kWh	(\$0.00513) \$0.00000	(\$0.00935) \$0.00000		(\$0.01092) \$0.00000	(\$0.01052) \$0.00000	(\$0.00964) \$0.00000	(\$0.00968) \$0.00000	(\$0.00639) \$0.00000	(\$0.00802) \$0.00000			
3	126 - 150	22%	Customer Charge	(\$3.55)											
			First 750 kWh Excess 750 kWh	(\$0.01411) \$0.00000	(\$0.02572) \$0.00000		(\$0.03004) \$0.00000	(\$0.02894) \$0.00000	(\$0.02651) \$0.00000	(\$0.02661) \$0.00000	(\$0.01757) \$0.00000	(\$0.02205) \$0.00000			
4	101 - 125	36%	Customer Charge	(\$5.80)											
			First 750 kWh Excess 750 kWh	(\$0.02309) \$0.00000	(\$0.04208) \$0.00000		(\$0.04916) \$0.00000	(\$0.04736) \$0.00000	(\$0.04339) \$0.00000	(\$0.04355) \$0.00000	(\$0.02875) \$0.00000	(\$0.03608) \$0.00000			
5	76 - 100	52%	Customer Charge	(\$8.38)											
			First 750 kWh Excess 750 kWh	(\$0.03335) \$0.00000	(\$0.06078) \$0.00000		(\$0.07101) \$0.00000	(\$0.06841) \$0.00000	(\$0.06267) \$0.00000	(\$0.06290) \$0.00000	(\$0.04152) \$0.00000	(\$0.05211) \$0.00000			
6	0 - 75	76%	Customer Charge	(\$12.25)											
			First 750 kWh Excess 750 kWh	(\$0.04875) \$0.00000	(\$0.08884) \$0.00000		(\$0.10378) \$0.00000	(\$0.09999) \$0.00000	(\$0.09160) \$0.00000	(\$0.09193) \$0.00000	(\$0.06069) \$0.00000	(\$0.07617) \$0.00000			

<sup>(1)</sup> Discount calculated using total utility charges from Page 4 (excluding the Electricity Consumption Tax) multiplied by the appropriate discount. These figures exclude default service and are applicable to customers choosing a Competitive Supplier or self-supply. Customers taking default service from the Company would receive these discounts plus the appropriate discount applicable to default service supply. Competitively supplied customers billed on a consolidated basis would receive these discounts plus the appropriate fixed default service supply discount.

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<sup>(2)</sup> Discount calculated using Non-G1 class (Residential) Fixed Default Service Rate multiplied by the appropriate discount. These figures exclude delivery.

<sup>(3)</sup> Discount calculated using Non-G1 class (Residential) Variable Default Service Rate, for the applicable month, multiplied by the appropriate discount. These figures exclude delivery.

<sup>(4)</sup> Tier 1 was eliminated by Order No. 25,200 in DE 10-192 dated March 4, 2011.

<sup>(5)</sup> Discounts effective July 1, 2016 in accordance with Order No. 25-901 in DE 14-078.

# CALCULATION OF THE DEFAULT SERVICE CHARGE

## Non-G1 Class Default Service:

	Non-G1 Class Default Service:	Dec-18	<u>Jan-19</u>	Feb-19	<u>Mar-19</u>	<u>Apr-19</u>	<u>May-19</u>	Total
	Power Supply Charge							
1	Residential Class Reconciliation	(\$31,890)	(\$37,903)	(\$33,564)	(\$29,800)	(\$27,344)	(\$24,822)	(\$185,323)
2	Total Costs	\$5,222,880	\$5,962,587	\$4,836,675	\$4,309,997	\$2,610,072	\$2,974,149	\$25,916,359
3	Reconciliation plus Total Costs (L.1 + L.2)	\$5,190,990	\$5,924,684	\$4,803,111	\$4,280,197	\$2,582,728	\$2,949,327	\$25,731,037
4	kWh Purchases	40,588,549	48,242,083	42,718,930	37,928,196	34,802,731	31,593,044	235,873,533
5	Total, Before Losses (L.3 / L.4)	\$0.12789	\$0.12281	\$0.11244	\$0.11285	\$0.07421	\$0.09335	\$0.10909
6	Losses	6.40%	6.40%	6.40%	6.40%	6.40%	6.40%	6.40%
	Total Retail Rate - Residential Variable Power Supply Charge (L.5 * (1+L.6)) Total Retail Rate - Residential Fixed Power Supply Charge (L.5 * (1+L.6))	\$0.13608	\$0.13067	\$0.11963	\$0.12007	\$0.07896	\$0.09933	\$0.11607
9	G2 and OL Class Reconciliation	(\$12,812)	(\$14,509)	(\$13,402)	(\$12,601)	(\$12,541)	(\$12,092)	(\$77,957)
10	Total Costs	\$1,660,574	\$2,362,678	\$2,194,672	\$1,438,979	\$1,177,171	\$1,051,800	\$9,885,875
11	Reconciliation plus Total Costs (L.9 + L.10)	\$1,647,762	\$2,348,169	\$2,181,270	\$1,426,378	\$1,164,630	\$1,039,708	\$9,807,917
12	kWh Purchases	16,309,132	18,470,369	17,060,456	16,041,115	15,964,633	15,393,091	99,238,796
13	Total, Before Losses (L.11 / L.12)	\$0.10103	\$0.12713	\$0.12786	\$0.08892	\$0.07295	\$0.06754	\$0.09883
14	Losses	6.40%	6.40%	6.40%	6.40%	6.40%	6.40%	6.40%
	Total Retail Rate - G2 and OL Variable Power Supply Charge (L.13 * (1+L.14)) Total Retail Rate - G2 and OL Fixed Power Supply Charge (L.13 * (1+L.14))	\$0.10750	\$0.13527	\$0.13604	\$0.09461	\$0.07762	\$0.07187	\$0.10516

Renewable Portfolio Standard (RPS) Charge							
17 Reconciliation	(\$139,400)	(\$163,446)	(\$146,460)	(\$132,225)	(\$124,380)	(\$115,116)	(\$821,028)
18 Total Costs	\$164,629	\$219,531	\$196,717	\$177,599	\$167,064	\$154,623	\$1,080,163
19 Reconciliation plus Total Costs (L.17 + L.18)	\$25,229	\$56,085	\$50,257	\$45,374	\$42,684	\$39,506	\$259,135
20 kWh Purchases	56,897,681	66,712,453	59,779,387	53,969,311	50,767,363	46,986,135	335,112,329
21 Total, Before Losses (L.19 / L.20)	\$0.00044	\$0.00084	\$0.00084	\$0.00084	\$0.00084	\$0.00084	\$0.00077
22 Losses	6.40%	6.40%	6.40%	6.40%	6.40%	6.40%	6.40%
23 Total Retail Rate - Variable RPS Charge (L.21 * (1+L.22)) 24 Total Retail Rate - Fixed RPS Charge (L.21 * (1+L.22))	\$0.00047	\$0.00089	\$0.00089	\$0.00089	\$0.00089	\$0.00089	\$0.00082

	TOTAL DEFAULT SERVICE CHARGE							
25	Total Retail Rate - Residential Variable Default Service Charge (L.7 + L.23)	\$0.13655	\$0.13156	\$0.12052	\$0.12096	\$0.07985	\$0.10022	
26	Total Retail Rate - Residential Fixed Default Service Charge (L.8+L.24)							\$0.11689
27	Total Retail Rate - G2 and OL Variable Default Service Charge (L.15 + L.23) $$	\$0.10797	\$0.13616	\$0.13693	\$0.09550	\$0.07851	\$0.07276	
28	Total Retail Rate - G2 and OL Fixed Default Service Charge (L.16+L.24)							\$0.10598

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17 Total Retail Rate - Default Service Charge (L.9 +

L.16)

## CALCULATION OF THE DEFAULT SERVICE CHARGE

	G1 Class Default Service:	<u>Dec-18</u>	<u>Jan-19</u>	<u>Feb-19</u>	<u>Mar-19</u>	<u>Apr-19</u>	<u>May-19</u>	<u>Total</u>
	Power Supply Charge							
1	Reconciliation							\$18,084
2	Total Costs excl. wholesale supplier charge							\$30,930
3	Reconciliation plus Total Costs excl. wholesale supplier charge $(L.1+L.2)$							\$49,015
4	kWh Purchases							20,692,676
5	Total, Before Losses (L.3 / L.4)							\$0.00237
6	Losses							<u>4.591%</u>
7	Power Supply Charge excl. wholesale supplier charge (L.5 * (1+L.6)) (2)	\$0.00248	\$0.00248	\$0.00248	\$0.00248	\$0.00248	\$0.00248	\$0.00248
	Wholesale Supplier Charge Losses Retail Rate - Wholesale Supplier Charge (L.8a *	MARKET 4.591%	MARKET 4.591%	MARKET 4.591%	MARKET 4.591%	MARKET 4.591%	MARKET 4.591%	
	(1+L.8b))	MARKET	MARKET	MARKET	MARKET	MARKET	MARKET	
9	Total Retail Rate - Power Supply Charge (L.7 + L. 8)	MARKET	MARKET	MARKET	MARKET	MARKET	MARKET	
	Renewable Portfolio Standard (RPS) Charge							
10	Reconciliation	(\$7,175)	(\$7,101)	(\$6,763)	(\$6,786)	(\$6,543)	(\$6,626)	(\$40,995)
11	Total Costs	<u>\$10,653</u>	<u>\$11,990</u>	<u>\$11,420</u>	<u>\$11,459</u>	<u>\$11,048</u>	<u>\$11,188</u>	<u>\$67,757</u>
12	Reconciliation plus Total Costs (L.10+ L.11)	\$3,477	\$4,889	\$4,656	\$4,672	\$4,505	\$4,562	\$26,762
13	kWh Purchases	3,621,892	3,584,257	3,413,843	3,425,473	3,302,634	3,344,576	20,692,676
14	Total, Before Losses (L.12 / L.13)	\$0.00096	\$0.00136	\$0.00136	\$0.00136	\$0.00136	\$0.00136	
15	Losses	<u>4.591%</u>	4.591%	4.591%	<u>4.591%</u>	4.591%	4.591%	
16	Total Retail Rate - RPS Charge (L.14 * (1+L.15))	\$0.00100	\$0.00143	\$0.00143	\$0.00143	\$0.00143	\$0.00143	
	TOTAL DEFAULT SERVICE CHARGE							
1.7	Table 1D and D Cale Control							

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Superseding Fifty-Second<del>Issued in Lieu of Fifty-First</del> Revised Page 6

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#### SUMMARY OF LOW-INCOME ELECTRIC ASSISTANCE PROGRAM DISCOUNTS

#### Low-Income Electric Assistance Program (LI-EAP) Discounts for Eligible Customers

				LI-EAP discount Delivery Only; Excludes Supply	LI-EAP discount Fixed Default Service Supply Only	LI-EAP discount Variable Default Service Supply Only							
<u>Tier</u>	Percentage of Federal Poverty <u>Guidelines</u>	Discount (5)	Blocks	Aug 2018 - Nov 2018 (1) Dec 2018 - May 2019 (1)	Dec 2018-May 2019 (2) Jun 2018-Nov 2018 (2)	Dec-18 (3) Jun-18 (3)	<u>Jan-19 (3)</u> <u>Jul-18 (3)</u>	Feb-19 (3) Aug-18 (3)	Mar-19 (3) Sep-18 (3)	Apr-19 (3) Oct-18 (3)	May-19 (3) Nov-18 (3)		
1 (4)	N/A	N/A											
2	151 - 200	8%	Customer Charge First 750 kWh Excess 750 kWh	(\$1.29) (\$0.00513) \$0.00000	(\$0.00935) \$0.00000 <del>(\$0.00659)</del> \$0.00000	(\$0.01092) \$0.00000 (\$0.00637) \$0.00000	(\$0.01052) \$0.00000 (\$0.00632) \$0.00000	(\$0.00964) \$0.00000 <del>(\$0.00630)</del> \$0.00000	(\$0.00968) \$0.00000 (\$0.00665) \$0.00000	(\$0.00639) \$0.00000 <del>(\$0.00698)</del> \$0.00000	(\$0.00802) \$0.00000 <del>(\$0.00708)</del> \$0.00000		
3	126 - 150	22%	Customer Charge First 750 kWh Excess 750 kWh	(\$3.55) (\$0.01411) \$0.00000	(\$0.02572) \$0.00000 <del>(\$0.01812)</del> <del>\$0.00000</del>	(\$0.03004) \$0.00000 (\$0.01751) \$0.00000	(\$0.02894) \$0.00000 <del>(\$0.01737)</del> \$0.00000	(\$0.02651) \$0.00000 <del>(\$0.01734)</del> \$0.00000	(\$0.02661) \$0.00000 (\$0.01830) \$0.00000	(\$0.01757) \$0.00000 <del>(\$0.01920)</del> \$0.00000	(\$0.02205) \$0.00000 (\$0.01947) \$0.00000		
4	101 - 125	36%	Customer Charge First 750 kWh Excess 750 kWh	(\$5.80) (\$0.02309) \$0.00000	(\$0.04208) \$0.00000 (\$0.02966) \$0.00000	(\$0.04916) \$0.00000 (\$0.02866) \$0.00000	(\$0.04736) \$0.00000 (\$0.02843) \$0.00000	(\$0.04339) \$0.00000 <del>(\$0.02837)</del> \$0.00000	(\$0.04355) \$0.00000 (\$0.02994) \$0.00000	(\$0.02875) \$0.00000 (\$0.03141) \$0.00000	(\$0.03608) \$0.00000 (\$0.03186) \$0.00000		
5	76 - 100	52%	Customer Charge First 750 kWh Excess 750 kWh	(\$8.38) (\$0.03335) \$0.00000	(\$0.06078) \$0.00000 (\$0.04284) \$0.00000	(\$0.07101) \$0.00000 (\$0.04139) \$0.00000	(\$0.06841) \$0.00000 (\$0.04106) \$0.00000	(\$0.06267) \$0.00000 <del>(\$0.04098)</del> \$0.00000	(\$0.06290) \$0.00000 (\$0.04325) \$0.00000	(\$0.04152) \$0.00000 (\$0.04538) \$0.00000	(\$0.05211) \$0.00000 (\$0.04601) \$0.00000		
6	0 - 75	76%	Customer Charge First 750 kWh Excess 750 kWh	(\$12.25) (\$0.04875) \$0.00000	(\$0.08884) \$0.00000 <del>(\$0.06261)</del> \$0.00000	(\$0.10378) \$0.00000 <del>(\$0.06050)</del> \$0.00000	(\$0.09999) \$0.00000 <del>(\$0.06001)</del> \$0.00000	(\$0.09160) \$0.00000 <del>(\$0.05990)</del> \$0.00000	(\$0.09193) \$0.00000 <del>(\$0.06321)</del> \$0.00000	(\$0.06069) \$0.00000 <del>(\$0.06632)</del> \$0.00000	(\$0.07617) \$0.00000 <del>(\$0.06725)</del> \$0.00000		

<sup>(1)</sup> Discount calculated using total utility charges from Page 4 (excluding the Electricity Consumption Tax) multiplied by the appropriate discount. These figures exclude default service and are applicable to customers choosing a Competitive Supplier or self-supply. Customers taking default service from the Company would receive these discounts plus the appropriate discount applicable to default service supply. Competitively supplied customers billed on a consolidated basis would receive these discounts plus the appropriate fixed default service supply discount.

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<sup>(2)</sup> Discount calculated using Non-G1 class (Residential) Fixed Default Service Rate multiplied by the appropriate discount. These figures exclude delivery.

<sup>(3)</sup> Discount calculated using Non-G1 class (Residential) Variable Default Service Rate, for the applicable month, multiplied by the appropriate discount. These figures exclude delivery.

<sup>(4)</sup> Tier 1 was eliminated by Order No. 25,200 in DE 10-192 dated March 4, 2011.

<sup>(5)</sup> Discounts effective July 1, 2016 in accordance with Order No. 25-901 in DE 14-078.