



ABENAKI
Water Company

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June 20, 2018

Debra A. Howland
Executive Director & Secretary
Public Utilities Commission
21 S. Fruit Street, Suite 10
Concord, N. H. 03301-2429

DW 17-165 Abenaki Water Company – Rosebrook Rate Case

Dear Ms. Howland:

On May 1, 2018, at the technical session / settlement conference in DW 17-165, Mr. Vaughan provided an overview of the pressure problems / solutions at Rosebrook. He indicated that the Company would prepare a presentation of the pressure reduction project and provide an estimate of the costs and the related revenue requirement associated with phase one. As such, attached is the AWC: Rosebrook System Pressure Reduction presentation, which identifies pressure issues, goals and pressure reduction project costs and phasing.

Also, attached are SPS 5 – 10, which show an estimated costs of phase one to be \$940,000 and an increase in the revenue requirement of \$77,097, an approximate 28% increase over 2017 operating revenues. Please note the proposed step increase for 2018 additions to plant in the original filing (See Step Increase, Page 3 of 4) included an estimated \$170,000 of the phase one costs.

In addition, attached are a redline version of revised terms and conditions related to pressure at Rosebrook including a new attachment, Attachment B, to the revised tariff which illustrates in detail the location and boundaries of common areas.

If you, the Commissioners and/or its Staff have any questions about the estimated costs of phase one and the related revenue requirement and / or the redline version of revised tariff, please contact me at 603-293-8580.

Sincerely,

Pauline Doucette
President

Cc: Stephen P. St. Cyr

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