

AWC Rosebrook Water

Report of Proposed Rate Changes for Temporary Rates

Utility Abenaki Rosebrook

Date Filed:

Tariff No.:

Effective Date:

Rate of Class of Service	Effect of Change	Number of Customers	Authorized Present Revenue	Proposed Revenue	Proposed Change Amount
Residential	\$ 21,993	390	\$ 90,756	\$ 112,749	\$ 21,993
Commercial	263	2	1,084	\$ 1,347	263
Hotel	<u>43,196</u>	<u>18</u>	<u>178,252</u>	<u>\$ 221,448</u>	<u>43,196</u>
Total Water	\$ 65,452	410	\$ 270,092	\$ 335,544	\$ 65,452
Misc.	-	0		-	-
Total	<u>\$ 65,452</u>	<u>410</u>	<u>\$ 270,092</u>	<u>\$ 335,544</u>	<u>\$ 65,452</u>
Average Single Family			<u>\$ 232.71</u>	<u>\$ 289.10</u>	<u>\$ 56.39</u>
Percent Increase					<u>24.23%</u>