

AWC Rosebrook Water

Report of Proposed Rate Changes

Utility Abenaki Rosebrook

Date Filed:

Tariff No.:

Effective Date:

Rate of Class of Service	Effect of Change	Number of Customers	Authorized Present Revenue	Proposed Revenue	Proposed Change Amount
Residential	\$ 34,352	390	\$ 90,756	\$ 125,108	\$ 34,352
Commercial	410	2	1,084	\$ 1,494	410
Hotel	<u>67,470</u>	<u>18</u>	<u>178,252</u>	<u>\$ 245,722</u>	<u>67,470</u>
Total Water	\$ 102,232	410	\$ 270,092	\$ 372,324	\$ 102,232
Misc.	-	0		-	-
Total	<u>\$ 102,232</u>	<u>410</u>	<u>\$ 270,092</u>	<u>\$ 372,324</u>	<u>\$ 102,232</u>
Average Single Family			<u>\$ 232.71</u>	<u>\$ 320.79</u>	<u>\$ 88.08</u>
Percent Increase					<u>37.85%</u>