

### EERS Three Year Program Budget Plan

Programs	Electric				Gas			
	2018	2019	2020	Total	2018	2019	2020	Total
<b>Residential Programs</b>								
Home Heating Assistance	6,225,885	7,974,902	10,638,618	24,839,405	1,556,830	1,704,868	1,853,441	5,115,139
Home Performance ENERGY STAR	3,343,716	5,157,513	7,620,866	16,122,095	950,123	1,025,088	1,141,609	3,116,820
ENERGY STAR Homes	2,166,065	2,805,646	3,824,769	8,796,480	381,100	434,751	473,878	1,289,729
ENERGY STAR Products	4,417,154	4,921,565	5,899,396	15,238,115	1,385,311	1,501,137	1,594,176	4,480,624
Home Energy Reports	838,597	1,190,617	1,937,632	3,966,846	441,700	351,064	380,295	1,173,059
Eversource Residential Customer Engagement Platform	237,200	246,700	256,600	740,500				
<b>Commercial &amp; Industrial Programs</b>								
Large Business Energy Solutions	9,499,712	12,271,495	16,454,849	38,226,056	2,516,426	2,798,338	3,086,692	8,401,456
Small Business Energy Solutions	5,974,800	7,805,041	10,599,286	24,379,127	1,831,623	2,112,527	2,265,611	6,209,761
Municipal Program	2,000,707	2,000,000	2,000,000	6,000,707	Municipal gas programs are served through the Small and Large Business Energy Solutions programs			
Eversource C&I RFP	801,060	1,263,185	1,837,304	3,901,549				
Eversource C&I Customer Engagement Platform	355,800	370,000	384,800	1,110,600				