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February 2, 2022

Daniel Goldner, Chair  
New Hampshire Public Utilities Commission  
21 S. Fruit Street, Suite 10  
Concord, NH 03301-2429

**Re: DE 17-136– Electric and Gas Utilities 2018-2020 New Hampshire Statewide Energy Efficiency Plan  
Public Service Company of New Hampshire (d/b/a Eversource Energy) - 2021 Program Budget Notification**

Dear Chair Goldner:

The 2018-2020 NH Statewide Energy Efficiency Plan approved by the Commission in its Order No. 26,095 dated January 2, 2018 in Docket DE 17-136 states in Section 4.3, of Bates page 35, that: “[t]he NH Utilities shall provide notification to the Commission if an individual program’s actual expenditures are forecasted to exceed 120 percent of the program’s budget.”

Eversource expects that spending for the Small Business Energy Solutions program in 2021 will be \$10,679,125 or 160% of the original budget. To cover this increase, Eversource plans to utilize funds from the other budgets within the C&I sector, as outlined in the chart below. The Company expects spending for the sector as a whole to be at 92% of the original sector budget.

Eversource had strong customer interest and participation in the Small Business program in 2021. The spending estimates included in this letter are based on recent analysis of which invoices will be reflected on the General Ledger for the 2021 Program year. The 2021 expenditures for all programs will be summarized in the Annual Financial Information Filing established as part of Order No. 26,553 and final 2021 expenditures for all programs will be summarized in the 2021 Performance Incentive filing due by June 1, 2022.

For reference, the following table depicts the 2021 budget, as filed in the August 13, 2021 Notification Letter in Docket No. DE 17-136, and anticipated 2021 actual spending.

Program	Original 2021 Budget	Anticipated 2021 Actual Spending	Anticipated spending as % of budget	Difference
Large Business Energy Solutions	\$ 13,583,836	\$ 9,926,231	73%	\$ (3,657,605)
Small Business Energy Solutions	\$ 6,678,372	\$ 10,679,125	160%	\$ 4,000,753
Municipal Energy Solutions	\$ 1,447,985	\$ 1,364,325	94%	\$ (83,659)
Non-Energy Saving Programs*	\$ 2,271,719	\$ 277,972	12%	\$ (1,993,747)
C&I Demand Reduction Initiative	\$ 380,187	\$ 105,542	28%	\$ (274,645)
Total	\$ 24,362,100	\$ 22,353,195	92%	\$ (2,008,904)

\*These programs include Customer Partnerships, RFP, CEP, Education, and FCM Expenses.

Please let us know if there are any questions concerning this notification.

Very truly yours,



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Enclosures  
cc: Service List