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January 16, 2020

Debra A. Howland  
Executive Director  
State of New Hampshire  
Public Utilities Commission  
21 S. Fruit Street, Suite 10  
Concord, New Hampshire 03301-2492

Dear Ms. Howland:

Section 4.3, Bates page 35, of the 2018-2020 NH Statewide Energy Efficiency Plan approved by the Commission in its Order No. 26,095 dated January 2, 2018 in Docket DE 17-136 states:

“The NH Utilities shall provide notification to the Commission if an individual program’s actual expenditures are forecasted to exceed 120 percent of the program’s budget.”

Eversource expects that spending for the Home Energy Assistance program in 2019 will be \$7,295,396 or 121% of the original budget. To cover this increase, Eversource plans to utilize \$800,880 from ENERGY STAR Homes program and \$479,409 from the Home Performance with ENERGY STAR Program. When viewed in total, Eversource anticipates spending for the Residential sector will be just above the planned total sector budget of \$16,475,810

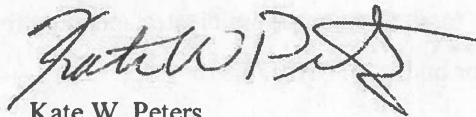
Eversource has been working closely with the Community Action Agencies to ramp up the HEA program and had several large projects that were close to completion during December of 2019. The spending estimates included in this letter are based on recent analysis of which invoices will be reflected on the General Ledger for the 2019 Program year. Final 2019 expenditures for all programs will be summarized in the 2019 Performance Incentive filing due by June 1, 2020.

For reference, the following table depicts the original 2019 budget and anticipated 2019 actual spending.

Program	Original 2019 Budget	Anticipated 2019 Actual Spending	Anticipated spending as % of budget	Difference
Home Energy Assistance	\$ 6,015,107	\$ 7,295,396	121%	(\$1,280,289)
ENERGY STAR Homes	\$ 2,060,103	\$ 1,259,223	61%	\$800,880
Home Performance with ENERGY STAR	\$ 3,808,341	\$ 2,869,835	75%	\$938,506
ENERGY STAR Products	\$ 3,502,801	\$ 4,148,857	118%	(\$646,056)
Home Energy Reports	\$ 829,581	\$ 722,318	87%	\$107,263
Res Customer Engagement Platform	\$ 211,877	\$ 193,117	91%	\$18,760
Forward Capacity Market	\$ 48,000	\$ 12,525	26%	\$35,475
Total	\$ 16,475,810	\$ 16,501,271	100%	(\$25,461)

Please let us know if there are any questions concerning this notification.

Very truly yours,



Kate W. Peters  
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cc: DE 17-136 Service List (by electronic mail only)