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DE 17-136

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October 31, 2018

Debra A. Howland
Executive Director
State of New Hampshire
Public Utilities Commission
21 S. Fruit Street, Suite 10
Concord, New Hampshire 03301-2492



Dear Ms. Howland:

Section 4.3, Bates page 35, of the 2018-2020 NH Statewide Energy Efficiency Plan approved by the Commission in its Order No. 26,095 dated January 2, 2018 in Docket DE 17-136 states:

“The NH Utilities shall provide notification to the Commission if an individual program’s actual expenditures are forecasted to exceed 120 percent of the program’s budget.”

Please let this letter serve as notification that Eversource forecasts the expenditures for the Home Energy Assistance (HEA) program in 2018 will exceed 120% of the program’s original budget. Eversource has been working extensively with the Community Action Agencies to ramp up the HEA program, which has resulted in the opportunity to spend significantly more dollars and serve more customers than planned in 2018. Eversource will meet this need by transferring funds from other Residential Sector programs that have not ramped up as quickly in 2018.

Eversource intends to file a second letter, later in November, with additional detail regarding the amount of expected spending in the HEA program and the amounts transferred from other programs. The additional time will allow for further refinement of spending projections.

For reference, the following table depicts the original 2018 budget for HEA and the 120%, which Eversource expects to significantly exceed.

Program	Original 2018 Budget	120% of Original Budget	Difference
Home Energy Assistance	\$4,611,266	\$5,533,519	\$922,253

Please let us know if there are any questions concerning this notification.

Very truly yours,



Kate W. Peters
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cc: DE 17-136 Service List (by electronic mail only)