

NHPUC NO. 3 WATER

PROPOSED Second Revised Page 34
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HAMPSTEAD AREA WATER CO., INC.

GENERAL SERVICE - METERED

RATE SCHEDULE – “GM”

AVAILABILITY:

This schedule is available to all metered water service in the Company's following franchise areas:

Town of Atkinson:	Atkinson Core System (Walnut Ridge)
Atkinson:	Dearborn Ridge
Chester:	Oak Hill, Lincoln Lane
Danville:	Colby Pond
East Kingston:	Cricket Hill/Maplevale
Fremont:	Black Rocks Village
Town of Hampstead:	Hampstead Core System
Kingston:	Lamplighter Estates, Coopers Grove, Kings Landing
Newton:	Sargent Woods
Nottingham:	Camelot Court
Plaistow:	Rainbow Ridge, Little River Village, Snow's Brook
Salem:	Lancaster Farm
Sandown:	Stoneford, Autumn Hills, Mill Woods, Waterford Village, Fairfield Estates, Wells Village
Sandown/Fremont:	Cornerstone Estates

CHARACTER OF SERVICE:

The Company will make every effort to maintain normal pressures but shall not be liable for the failure of either the supply or the distribution system when such failure is due to the elements, natural causes, breaks, leaks, unusual or concurrent droughts, or waste or unlawful use of water. Outdoor use may be restricted.

RATES:	Water Rates (Monthly Rate)	
	i. $\frac{5}{8}$ inch meter	\$10.70
	ii. $\frac{3}{4}$ inch meter	\$20.00
	iii. 1 inch meter	\$30.00
	iv. 1 $\frac{1}{2}$ inch meter	\$60.00
	v. 2 inch meter	\$100.00

All Consumption - \$ 6.23 per 100 cubic feet

TERMS OF PAYMENT:

Bills under this rate are net and will be rendered monthly and are due and payable upon presentation. All accounts Twenty Five (25) days past due will be assessed a late fee of Ten Dollars (\$10.00) at the discretion of the Company.

Authorized by NHPUC Order # _____ in Docket DW-17-118

Issued _____

Issued by: _____

Effective: _____

Title: Christine Lewis Morse

Vice President

Hampstead Area Water Company

Revised 10-17-17

Calculation of Rates (including Step Increase)

Option 1 - No Increase in the Base Rates

Total Revenue Requirement	\$2,078,777
Less: Fire Protection Revenue	(41,336)
Less: Other Water Revenues	<u>(69,300)</u>
Total Revenue Requirement for General Customers	\$1,968,141

Revenue Requirement from Base Rate:

	# of <u>meters</u>	Existing Annual <u>Amount</u>	<u>Total</u>	
5/8	3,507	\$ 120	\$ 420,840	
3/4	-	240	-	
1	65	360	23,400	
1 1/2	2	720	1,440	
2	4	1,200	4,800	
Revenue Requirement from Base Rate			<u>450,480</u>	22.89%
Revenue Requirement from Consumption			\$1,517,661	77.11%
2016 Consumption per 100 cubic feet			<u>243,615</u>	
Consumption rate per 100 cubic feet			<u>6.23</u>	

Hampstead Area Water Company

Revised 10-17-17

Calculation of Rates**Option 2 - 17.16% Increase in the Base Rates**

Total Revenue Requirement	\$2,078,777
Less: Fire Protection Revenue	(41,336)
Less: Other Water Revenues	<u>(69,300)</u>
Total Revenue Requirement for General Customers	\$1,968,141

Revenue Requirement from Base Rate:

	# of meters	Existing Annual Amount	Proposed Percent Increase	Proposed Annual Amount	Total	
5/8	3,507	120	17.16%	\$140.59	\$ 493,056	
3/4	-		17.16%	0.00	-	
1	65	360	17.16%	421.78	27,415	
1 1/2	2	720	17.16%	843.55	1,687	
2	4	1,200	17.16%	1,405.92	5,624	
Revenue Requirement from Base Rate					<u>527,782</u>	26.82%
Revenue Requirement from Consumption					\$1,440,359	73.18%
2016 Consumption per 100 cubic feet					<u>243,615</u>	
Consumption rate per 100 cubic feet					<u>5.91</u>	