

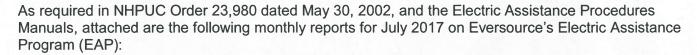
August 8, 2017

Debra A. Howland Executive Director and Secretary New Hampshire Public Utilities Commission 21 South Fruit Street, Suite 10 Concord, NH 03301

RE: LOW INCOME ELECTRIC ASSISTANCE PROGRAM

Reporting Requirements Docket No. DE 16-777

Dear Secretary Howland,



1. EAP System Benefits Charge (SBC) Reconciliation;

- 2. Number of active EAP participants and participation levels by discount tier and discount amounts per tier; and,
- 3. Aging comparison between EAP and other residential accounts.

Additionally, on August 3, 2017, the Program Administrator was provided customer billing, and payment information via File Transfer Protocol (FTP) as required by the Procedures Manuals.

For the month of July 2017, Eversource expenses were \$6,707.39 above the Net SBC Funding. The net cumulative amount remitted by the State Treasury for PSNH program expenditures since inception stands at \$11,354,201.18.

This report is being filed electronically with one paper copy being sent to the Commission.

Sincerely,

Karen Keough

Manager, Credit and Collections

## Electric Assistance Program System Benefits Charge Reconciliation Report JULY 2017

	Eversource		
Retail Delivery KWHs			691,798,296
SBC Low Income EAP Rate			\$ 0.0015
SBC Low Income EAP Billed Amount			\$ 1,037,697.44
Interest on 10% Reserve Fund Balance (1) SBC Low Income EAP Funding			\$ 411.94 1,038,109.38
EAP Costs Discounts Applied to Customers' Bills Payments to Community Action Agencies Incremental Program Expenditures Pre-program Arrears Recovery	\$ \$ \$	924,585.78 120,230.99 - -	
Total EAP Costs			\$ 1,044,816.77
SBC Low Income EAP Balance			\$ (6,707.39)
Total Amount Due to Eversource			\$ 6,707.39
Program to Date Reserve Balance  (1) Interest on reserve at 1.30072%  \$372,886.38 * 1.30072% * 31/365 = \$411.94			\$ 372,886.38

Eversource
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of July 2017

	Number of Active Participants	Discount Tier*	% per Tier Participants To Total Participants	Disc	ount Amount	% per Tier Discount To Total Discounts
		1	0.0%	\$	-	0.0%
	4,991	2	21.4%		37,931.38	4.1%
	3,988	3	17.1%		82,458.42	8.9%
	4,376	4	18.8%		149,615.44	16.2%
	5,185	5	22.2%		254,639.09	27.5%
	4,782	6	<u>20.5%</u>		399,941.45	43.3%
TOTAL	23,322		100.0%	\$	924,585.78	100.0%

## \*Discount Levels for Eversource:

Discount	% of Federal Poverty Guidelines
8%	151% to 200%
22%	126% to 150%
36%	101% to 125%
52%	76% to 100%
76%	Up to 75%
	8% 22% 36% 52%

## **EVERSOURCE**

## Electric Assistance Program Aging Comparison Between EAP and Other Residential Customers As of July 2017

Average Bill (current month) Average Past Due Amount

Total Included Accounts Receivable (1)
Number of Accounts (1)
Percent Past Due:

% Past due 30 days

% Past due 60 days

% Past due 90 days

E	AP	Non-EAP		
\$	80.21	\$	129.64	
\$	207.65	\$	193.54	
\$	1,874,916.80	\$	52,988,909.88	
	23,373		408,723	
35.26%	8,241	12.08%	49,374	
43.63%	3,596	64.46%	31,826	
21.97%	1,811	20.91%	10,324	
34.40%	2,835	14.63%	7,223	

<sup>(1)</sup> Includes all accounts.