

JUL 1 4 2017

NH PUBLIC



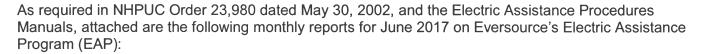
July 14, 2017

Debra A. Howland Executive Director and Secretary New Hampshire Public Utilities Commission 21 South Fruit Street, Suite 10 Concord, NH 03301

RE: LOW INCOME ELECTRIC ASSISTANCE PROGRAM

Reporting Requirements Docket No. DE 16-777

Dear Secretary Howland,



- 1. EAP System Benefits Charge (SBC) Reconciliation;
- 2. Number of active EAP participants and participation levels by discount tier and discount amounts per tier; and,
- 3. Aging comparison between EAP and other residential accounts.

A report of the actual EAP administrative costs is also provided for quarter ending June 30, 2017.

Additionally, on July 6, 2017, the Program Administrator was provided customer billing, and payment information via File Transfer Protocol (FTP) as required by the Procedures Manuals.

For the month of June 2017, Eversource expenses were \$23,217.88 above the Net SBC Funding. The net cumulative amount remitted by the State Treasury for PSNH program expenditures since inception stands at \$11,347,493.79.

This report is being filed electronically with one paper copy being sent to the Commission.

Sincerely,

Karen Keough

Karenall

Manager, Credit and Collections

Electric Assistance Program System Benefits Charge Reconciliation Report JUNE 2017

\$372,886.38 * 1.21806% * 30/365 = \$373.31

	Eversource			е
Retail Delivery KWHs				634,884,938
SBC Low Income EAP Rate			\$	0.0015
SBC Low Income EAP Billed Amount			\$	952,327.41
Interest on 10% Reserve Fund Balance (1) SBC Low Income EAP Funding			<u>\$</u>	373.31 952,700.72
EAP Costs Discounts Applied to Customers' Bills Payments to Community Action Agencies Incremental Program Expenditures Pre-program Arrears Recovery	\$ \$ \$	884,030.94 91,887.66 - -		
Total EAP Costs			\$	975,918.60
SBC Low Income EAP Balance			\$	(23,217.88)
Total Amount Due to Eversource			\$	23,217.88
Program to Date Reserve Balance (1) Interest on reserve at 1.21806%			\$	372,886.38

Eversource
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of June 2017

	Number of	% per Tier Participants	Tier Participants					
	Active Participants	Discount Tier*	To Total Participants Discount Amount		ount Amount	To Total Discounts		
		1	0.0%	\$	-	0.0%		
	5,050	2	21.4%		36,862.95	4.2%		
	4,037	3	17.1%		79,399.08	9.0%		
	4,414	4	18.7%		143,508.29	16.2%		
	5,249	5	22.3%		242,319.08	27.4%		
	<u>4,817</u>	6	<u>20.4%</u>		<u>381,941.54</u>	<u>43.2%</u>		
TOTAL	. 23,567		100.0%	\$	884,030.94	100.0%		

*Discount Levels for Eversource:

<u>Tier</u>	<u>Discount</u>	% of Federal Poverty <u>Guidelines</u>
2	8%	151% to 200%
3	22%	126% to 150%
4	36%	101% to 125%
5	52%	76% to 100%
6	76%	Up to 75%

EVERSOURCE
Electric Assistance Program
Aging Comparison Between EAP and Other Residential Customers
As of June 2017

Average Bill (current month) Average Past Due Amount
Total Included Accounts Receivable (1) Number of Accounts (1) Percent Past Due:
% Past due 30 days % Past due 60 days % Past due 90 days

	EΑ	P	Non-EAP						
	\$	70.59		\$	112.54				
	\$	214.12		\$	196.35				
	\$	1,671,539.68		\$	45,903,588.25				
		23,677			407,863				
34.22%		8,102	11.55%)	47,108				
39.27%		3,182	58.27%)	27,450				
29.67%		2,404	28.64%)	13,492				
31.06%		2,517	13.09%)	6,166				

⁽¹⁾ Includes all accounts.

EVERSOURCE ELECTRIC ASSISTANCE PROGRAM ADMINISTRATION COSTS

	For the Quarter Ending June 30, 2017					Cumulative Costs From Oct. 1, 2016 to June 30, 2017						
ONGOING ADMINISTRATION COSTS - PSNH PY 2016 2017	Incremental		Noi	n-Incremental Total		Incremental		Non-Incremental			Total	
Information Technology	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Program Administration	\$	-	\$	9,375.56	\$	9,375.56	\$	-	\$	25,957.70	\$	25,957.70
Brochures			\$	-	\$	-	\$	-	\$	-	\$	-
Training	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Other	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
TOTAL EAP ONGOING ADMINISTRATION COSTS	\$	-	\$	9,375.56	\$	9,375.56	\$	-	\$	25,957.70	\$	25,957.70
SBC REVENUES COLLECTED (including Interest on Reserve)					\$	2,736,967.00					\$	8,478,523.18