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Steam and Power Generation

April 25, 2016

Debra Howland, Esq. Executive Director and Secretary Public Utilities Commission 21 S. Fruit St., Suite 10 Concord, NH 03301

Re: April 2016 monthly cost of energy over/under report (DG 15 – 377)

Dear Ms. Howland,

Enclosed is the April 2016 over/under report. The April 2016 report is hereby filed to reflect the actual fuel costs from November 2015 through March 2016 and projected costs for April 2016 through October 2016.

There was a thirteen and one-half percent (13.5%) decrease in steam sales in the anticipated steam sales due to warmer weather than anticipated. There was also a decrease in fuel costs from the March 2016 report of approximately five percent (5%). The result is a forecasted under-collection is \$137,190. Because this under-collection is approximately 5% of the overall expected fuel costs for the year and all of the costs for November 2015 through March 2016 have not been fully reconciled, we are not adjusting the COE rate at this time.

The April 2016 tariff is \$28.25/mlb in accordance with the 65th revised page 11 filed with the January 2016 report and the May 2016 rate is to remain unchanged at \$28.25.

If there are any questions please call me.

Yours Truly,

Mark E. Saltsman Vice President