

Concord Steam

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Steam and Power Generation

February 25, 2016

Debra Howland, Esq. Executive Director and Secretary Public Utilities Commission 21 S. Fruit St., Suite 10 Concord, NH 03301

Re: February 2016 monthly cost of energy over/under report (DG 15 – 377)

Dear Ms. Howland,

Enclosed is the February 2016 over/under report. The February 2016 report is hereby filed to reflect the actual fuel costs from November 2015 through January 2016 and projected costs for February 2016 through October 2016.

There was a ten percent (10%) decrease in steam sales in the anticipated steam sales due to warmer weather than anticipated. There was also a corresponding decrease in fuel costs from the January 2016 report. The result is a forecasted under-collection is \$35,926. Because this under-collection is less than 1% of the overall expected fuel costs for the year and all of the costs for November 2015 through January 2016 have not been fully reconciled, we are not adjusting the COE rate at this time.

The February 2016 tariff is \$28.25/mlb in accordance with the 65th revised page 11 filed with the January 2016 report and the March 2016 rate is to remain unchanged at \$28.25.

If there are any questions please call me.

Yours Truly,

Mark E. Saltsman Vice President