

Electric Assistance Program System Benefits Charge Reconciliation Report JUNE 2016

	Eversource	
Retail Delivery KWHs		625,914,462
SBC Low Income EAP Rate	\$	0.0015
SBC Low Income EAP Billed Amount		\$938,871.69
Interest on 10% Reserve Fund Balance ⁽¹⁾		208.24
SBC Low Income EAP Funding	\$	<u>939,079.93</u>
EAP Costs		
Discounts Applied to Customers' Bills	\$	858,429.55
Payments to Community Action Agencies		90,699.68
Incremental Program Expenditures		-
Pre-program Arrears Recovery		<u>-</u>
Total EAP Costs		<u>949,129.23</u>
SBC Low Income EAP Balance	\$	(10,049.30)
Total Amount Due to Eversource	\$	10,049.30
Program to Date Reserve Balance	\$	372,886.38
⁽¹⁾ Interest on reserve at 0.61170%		
$\$372,886.38 * 0.68130\% * 30/366 = \208.24		

Eversource
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of June 2016

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
		1	0.0%	\$ -	0.0%
	5,449	2	22.0%	40,866.16	4.8%
	4,269	3	17.2%	81,762.14	9.5%
	4,681	4	18.9%	145,426.24	16.9%
	5,513	5	22.3%	240,197.06	28.0%
	<u>4,847</u>	6	<u>19.6%</u>	<u>350,177.95</u>	<u>40.8%</u>
TOTAL	24,759		100.0%	\$ 858,429.55	100.0%

***Discount Levels for Eversource:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
2	9%	151% to 175%
3	23%	126% to 150%
4	37%	101% to 125%
5	53%	76% to 100%
6	77%	Up to 75%

EVERSOURCE
Electric Assistance Program
Aging Comparison Between EAP and Other Residential Customers
As of June 2016

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	61.51	\$	101.76
Average Past Due Amount	\$	203.41	\$	177.73
Total Included Accounts Receivable ⁽¹⁾	\$	1,529,167.04	\$	41,112,523.34
Number of Accounts ⁽¹⁾		24,859		404,012
Percent Past Due:	35.80%	8,900	13.35%	53,936
% Past due 30 days	47.98%	4,270	70.86%	38,219
% Past due 60 days	21.23%	1,889	17.60%	9,493
% Past due 90 days	30.79%	2,740	11.54%	6,224

⁽¹⁾ Includes all accounts.

**EVERSOURCE
ELECTRIC ASSISTANCE PROGRAM
ADMINISTRATION COSTS**

<u>ONGOING ADMINISTRATION COSTS - PSNH PY 2015 2016</u>	<u>For the Quarter Ending June 30, 2016</u>			<u>Cumulative Costs From Oct. 1, 2015 to June 30, 2016</u>		
	Incremental	Non-Incremental	Total	Incremental	Non-Incremental	Total
Information Technology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Program Administration	\$ -	\$ 10,122.38	\$ 10,122.38	\$ -	\$ 36,352.72	\$ 36,352.72
Brochures		\$ -	\$ -	\$ -	\$ -	\$ -
Training	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EAP ONGOING ADMINISTRATION COSTS	\$ -	\$ 10,122.38	\$ 10,122.38	\$ -	\$ 36,352.72	\$ 36,352.72

SBC REVENUES COLLECTED		
(including Interest on Reserve and \$250K NHPUC Civil Penalty)	\$ 2,708,157.36	\$ 8,723,329.19