

Electric Assistance Program System Benefits Charge Reconciliation Report MAY 2016

	Eversource
Retail Delivery KWHs	568,552,739
SBC Low Income EAP Rate	\$ 0.0015
SBC Low Income EAP Billed Amount	\$852,829.11
Interest on 10% Reserve Fund Balance ⁽¹⁾	199.89
SBC Low Income EAP Funding	\$ 853,029.00
EAP Costs	
Discounts Applied to Customers' Bills	\$ 865,681.03
Payments to Community Action Agencies	100,567.46
Incremental Program Expenditures	-
Pre-program Arrears Recovery	-
Total EAP Costs	966,248.49
SBC Low Income EAP Balance	\$ (113,219.49)
Total Amount Due to Eversource	\$ 113,219.49
Program to Date Reserve Balance	\$ 372,886.38
⁽¹⁾ Interest on reserve at 0.63290%	
$\$372,886.38 * 0.63290\% * 31/366 = \199.89	

Eversource
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of May 2016

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
		1	0.0%	\$ -	0.0%
	5,501	2	22.0%	41,907.42	4.8%
	4,316	3	17.3%	82,699.32	9.6%
	4,738	4	18.9%	146,816.08	17.0%
	5,555	5	22.2%	239,958.21	27.7%
	<u>4,897</u>	6	<u>19.6%</u>	<u>354,300.00</u>	<u>40.9%</u>
TOTAL	25,007		100.0%	\$ 865,681.03	100.0%

***Discount Levels for Eversource:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
2	9%	151% to 175%
3	23%	126% to 150%
4	37%	101% to 125%
5	53%	76% to 100%
6	77%	Up to 75%

EVERSOURCE
Electric Assistance Program
Aging Comparison Between EAP and Other Residential Customers
As of May 2016

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	60.21	\$	93.64
Average Past Due Amount	\$	227.86	\$	208.95
Total Included Accounts Receivable ⁽¹⁾	\$	1,508,352.54	\$	37,732,867.66
Number of Accounts ⁽¹⁾		25,048		402,914
Percent Past Due:	34.34%	8,601	12.13%	48,873
% Past due 30 days	40.30%	3,466	60.23%	29,436
% Past due 60 days	23.14%	1,990	23.06%	11,270
% Past due 90 days	36.56%	3,145	16.71%	8,167

⁽¹⁾ Includes all accounts.